



Pat Quinn, Governor

# Illinois Racing Board 2013 Annual Report



2013 Illinois Thoroughbred  
Horse of the Year  
**Work All Week**

Credit: Four Footed Fotos



2013 Illinois Harness  
Horse of the Year  
**King Mufasa**

Credit: R.E.B. Photo

# ILLINOIS RACING BOARD

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Domenic DiCera - Director of Field Operations  
Mickey Ezzo - Projects Manager  
Robert Lang - Director of Mutuels  
Ed Mingey - Director of Security  
Adam Negrusz - Laboratory Director  
Vitto Ezeji-Okoye - Chief Fiscal Officer  
Madonna Wallace - Director of Licensing

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## YEAR IN REVIEW

The Illinois Racing Board, an independent agency of state government, enforces the Illinois Horse Racing Act of 1975 (230 ILCS 5/) and its administrative rules (Title 11 of the Administrative Code), to ensure the safety and integrity of pari-mutuel horse racing in Illinois. The Illinois General Assembly establishes public policy in the area of horse racing regulation that is enforced by the Board. The Board licenses racetracks, off-track wagering (OTB) facilities, and advance deposit wagering companies, allocates race dates, and is also responsible for licensing, rulemaking, and supervising the conduct of race meets. The Board also oversees all pari-mutuel activity and ensures the proper allocation and distribution of revenue generated by pari-mutuel wagering.

Every participant in Illinois racing is required to obtain an occupational license. Before a license is issued, every application is reviewed and carefully processed by the Board's licensing department. Also, by statute, fingerprinting is required of each applicant. The Board issued 7,548 licenses during 2013, down 3%, compared to 7,767 in 2012.

A staff of administrative, regulatory, security, and veterinary professionals, in conjunction with Board approved racing officials, supervised the activities at five racetracks conducting pari-mutuel horse racing. Each race conducted at an Illinois racetrack is observed by three stewards, two employed by the Board, one employed by the racing association. The stewards observe the races to ensure that all conduct is in accordance with the rules and regulations.

The Illinois Horse Racing Act of 1975 requires the Board to file a written annual report with the Governor. The report shall include the industry's progress toward the following policy objectives established in Section 1.2 of this Act:

1. *Support and enhance Illinois' horse racing industry, which is a significant component within the agribusiness industry.* Sections 30 and 31 of the Horse Racing Act promote the breeding,

buying and racing of thoroughbred and standardbred horses in Illinois, preserving the agribusiness segment of the state's economy. Purse supplements, owners awards, and breeders awards are paid to owners and breeders of winning horses in certain races limited to Illinois conceived and foaled horses.

2. *Ensure that Illinois' horse racing industry remains competitive with neighboring states.* Through the rulemaking process established by the Illinois Administrative Procedure Act and supervised by the Joint Committee on Administrative Rules, the Board creates new rules and amends existing rules to be more uniform and consistent with other major racing jurisdictions. In recent years, the Board has concentrated on rules regulating wagering, medication, and claiming.

3. *Stimulate growth within Illinois' horse racing industry, thereby encouraging new investment and development to produce additional tax revenues and to create additional jobs.* The Board strives to foster an environment that creates jobs and generates important revenue to the State of Illinois by encouraging racetracks to make use of their vacant off-track wagering licenses. Each racetrack is entitled to receive up to six OTB licenses, except Fairmount Park, which is entitled to seven licenses. A total of 37 licenses are available.

4. *Promote the further growth of tourism.* To ensure that adequate funds are devoted to the marketing of horse racing, the Board requires that each applicant for licensure to operate a race meet, submit a proposed advertising and promotional budget during the licensing process.

5. *Encourage the breeding of thoroughbred and standardbred horses in this State.* Pursuant to the Horse Racing Act, breeders awards have been established to promote the breeding of thoroughbred and standardbred horses by Illinois residents.

6. *Ensure that public confidence and trust in the credibility and integrity of racing operations and the regulatory process is maintained.* Public

confidence is essential to a vital horse racing industry. The licensing of all persons participating in pari-mutuel racing and the testing of post-race equine samples are necessary components of the Board's regulatory program. Urine and blood samples are obtained post-race from the winner of every race, the horses finishing second and third in stakes races, and from any other horses selected at random by the stewards.

The Board is a member of the Association of Racing Commissioners International (RCI), the industry's oldest and most prominent regulatory association. Executive Director Marc Laino serves as Chairman of the Wagering Security Systems Committee. The information contained in the RCI database allows the Board to monitor the backgrounds of licensees and to exchange important regulatory and industry information with other jurisdictions.

The horse racing industry in Illinois continued to struggle. In 2012, the Illinois handle on all racing was \$672,902,966. In 2013, the handle was \$617,943,710, down 8%. In 2012, the total handle for advance deposit wagering (ADW) on all racing was \$122,167,920. In 2013, the handle was \$75,936,632, down 38%. The reason for the major decline was the expiration of advance deposit wagering on December 31, 2012, which was not re-authorized by the Illinois General Assembly until June 7, 2013.

The Board continued to struggle with fiscal and budgetary issues. The Board is funded by the revenues generated from the pari-mutuel handle (including ADW), admission taxes and license fees. The Board receives no funding from the State's General Revenue Fund. As the handle decreased, the Board's revenues declined. In 2012, total taxes paid to the Board were \$6,631,273. In 2013, taxes paid were \$5,706,988, down 14%. The main reason for the decline in revenues was the absence of advance deposit wagering for the first five months of 2013.

Due to the uncertainty of funding available in 2014, the Board, at its Dates Hearing on Sep-

tember 24, 2013, was compelled to issue a full racing schedule for 2014, contingent upon events occurring which would restore funding to adequate levels, and three alternative reduced racing schedules in the event certain funding options did not materialize. The three alternative schedules concentrated the race date reductions among the applicants generating the least amount of money in pari-mutuel and admission taxes for live racing.

A total of \$72,036,761 was distributed in purses in 2013. Thoroughbred owners, jockeys trainers received \$48,359,376 in purse money and standardbred owners, drivers and trainers received \$23,677,385. In 2012, a total of \$78,515,048 was distributed in purses, \$54,189,232 to thoroughbred and \$24,325,816 to standardbred.

During calendar year 2013, the Board amended rules to protect the wagering public and ensure the safety of the participants, both human and equine. The Board issued 629 rulings for violations of the Board's rules and regulations at both thoroughbred and standardbred racetracks. The rulings include, but are not limited to, riding and driving infractions, general conduct violations, licensing violations, human and equine drug violations, and general business practice violations.

King Mufasa was voted 2013 Illinois Harness Horse of the Year. He was also voted 3-year-old champion male trotter. Owned by Bill Wright and Mystical Marker Farms and trained by Mike Brink, King Mufasa earned \$ 238,590 while winning every major Illinois bred stake including the \$124,000 Su Mac Lad on Super Night at Balmoral Park.

Work All Week was voted 2013 Illinois Thoroughbred Horse of the Year. A winner of \$226,266 in 2013, this 4-year-old gelding, trained by Roger Brueggemann, went to the post eight times and recorded seven wins and one second. Owned and bred by Midwest Thoroughbreds, Work All Week won the Lightning Jet Handicap at Hawthorne Race Course and Fairmount Park's Tex's Zing stake.

## LABORATORY

Over the past year the University of Illinois at Chicago Animal Forensic Toxicology Laboratory has conducted one of the most comprehensive equine drug testing programs in the country. The laboratory accomplished this by employing an extensive array of enzyme linked immunosorbent assays (ELISA), as well as the state-of-the-art LC-MS-MS systems, to routinely screen samples for prohibited substances. These tests are highly sensitive and allow the laboratory to screen for a wide range of substances. In addition, the laboratory routinely tests for violations of total carbon dioxide (TCO<sub>2</sub>) levels by continually updating its TCO<sub>2</sub> analysis which now provides the Board with additional electrolyte information. The laboratory also continued to routinely screen for anabolic steroids in an effort to enforce the Illinois Racing Board regulations.

The laboratory continues to assist the track stewards and security personnel in investigating possible doping violations that employ methods designed to circumvent our standard testing procedures. The laboratory also investigates and reports on special items such as syringes, drug vials and other contraband that are collected or seized at the racetracks.

The laboratory participated in the International Proficiency Testing Program conducted by the Association of Official Racing Chemists, and maintained perfect scores on all proficiencies in 2013. The laboratory is actively seeking the ISO 17025 accreditation and already was initially assessed in order to achieve a full accreditation.

### 2013 LABORATORY TEST SAMPLES

|                                     | <u>Thoroughbred</u> | <u>Harness</u> | <u>Total</u> |
|-------------------------------------|---------------------|----------------|--------------|
| Post Race Urine Test Samples        | 2,985               | 3,824          | 6,809        |
| Post Race Blood Test Samples        | 3,033               | 3,975          | 7,008        |
| Total Post Race Test Samples        | 6,018               | 7,799          | 13,817       |
| <br>                                |                     |                |              |
| Prohibited Drug Positives           | 14                  | 16             | 30           |
| Phenylbutazone Overage Violations   | 23                  | 12             | 35           |
| Lasix Overage Violations            | 3                   | 2              | 5            |
| TCO <sub>2</sub> Overage Violations | 0                   | 3              | 3            |

### Prohibited Drug Positives 2005 – 2013

|              | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Thoroughbred | 32          | 28          | 7           | 8           | 10          | 22          | 16          | 41          | 14          |
| Harness      | 78          | 40          | 12          | 19          | 45          | 11          | 20          | 14          | 16          |
| Total        | 110         | 68          | 19          | 27          | 55          | 33          | 36          | 55          | 30          |

## IRB Licensing

The IRB licensing unit is comprised of 3 license clerks and 1 Director assigned to thoroughbred, quarter horse, and harness venues. During a licensed racing meet at any of 5 racetracks in the state, a licensing field office of the Board is established at the operating facility.

The licensing unit issued the following licenses in License Year 2013:

| LICENSE TYPE         | HARNESS  | T-BRED   | TB & HAR | QUARTER | TOTAL     |
|----------------------|----------|----------|----------|---------|-----------|
| Authorized Agent     | 1        | 3        |          |         | 4         |
| Apprentice Jockey    |          | 11       |          |         | 11        |
| Assistant Trainer    |          | 108      |          |         | 108       |
| Blacksmith           | 18       | 33       |          |         | 51        |
| Blacksmith Asst.     |          | 3        |          |         | 3         |
| Claiming             |          | 3        |          |         | 3         |
| Driver               | 29       |          |          |         | 29        |
| Driver Trainer       | 35       |          |          |         | 35        |
| Driver Trainer Owner | 231      | 1        |          |         | 232       |
| Exercise Person      |          | 260      |          |         | 260       |
| Foreman              |          | 24       |          | 1       | 25        |
| Groom                | 439      | 726      |          | 3       | 1168      |
| Hot Walker           |          | 378      |          |         | 378       |
| Inter-track Employee | 35       | 7        | 64       |         | 106       |
| Jockey Agent         |          | 30       |          |         | 30        |
| Jockey               |          | 121      |          |         | 121       |
| Owner                | 1406     | 2457     |          | 7       | 3870      |
| Owner Driver         | 22       |          |          |         | 22        |
| Owner Asst. Trainer  |          | 50       |          |         | 50        |
| Owner Trainer        | 179      | 226      |          | 1       | 406       |
| Pony Person          |          | 48       |          |         | 48        |
| Racing Official      | 41       | 66       | 4        |         | 111       |
| Race Track Employee  | 21       | 68       | 1        | 1       | 91        |
| Totalisaor Employee  | 15       | 13       | 21       |         | 49        |
| Trainer              | 52       | 161      |          |         | 213       |
| Veterinarian         | 13       | 18       |          |         | 31        |
| Veterinarian Asst    | 4        | 11       |          |         | 15        |
| Vendor               | 7        | 31       |          |         | 38        |
| Vendor Helper        |          | 20       |          |         | 20        |
| Other                | 5        | 15       |          |         | 20        |
|                      | HARNESS  | T-BRED   | TB & HAR | QUARTER | TOTAL     |
| TOTAL LICENSES       | 2553     | 4892     | 90       | 13      | 7548      |
| TOTAL REVENUES:      | \$57,170 | \$91,890 | \$2,225  | \$225   | \$151,510 |

**ILLINOIS RACETRACKS AND OTB FACILITIES**  
as of March 1, 2014

**RACETRACKS**

|                       | <u>PHONE</u>   | <u>ADDRESS</u>  |
|-----------------------|----------------|---|
| Arlington Park        | 847 385-7500   | 2200 W. Euclid, Arlington Heights, IL 60006           |
| Balmoral Park         | 708 672-7560   | 26435 S. Dixie Highway, Crete, IL 60417               |
| Fairmount Park        | 618 345-4300   | 9301 Collinsville Road, Collinsville, IL 62234        |
| Hawthorne Race Course | 708 780-3700   | 3501 S. Laramie, Cicero, IL 60804                     |
| Maywood Park          | 708 343-4800   | 8600 W. North Avenue, Melrose Park, IL 60160          |
| Quad City Downs       | No Live Racing | 309 792-0202 5005 Morton Drive, East Moline, IL 61244 |

**OTBS**

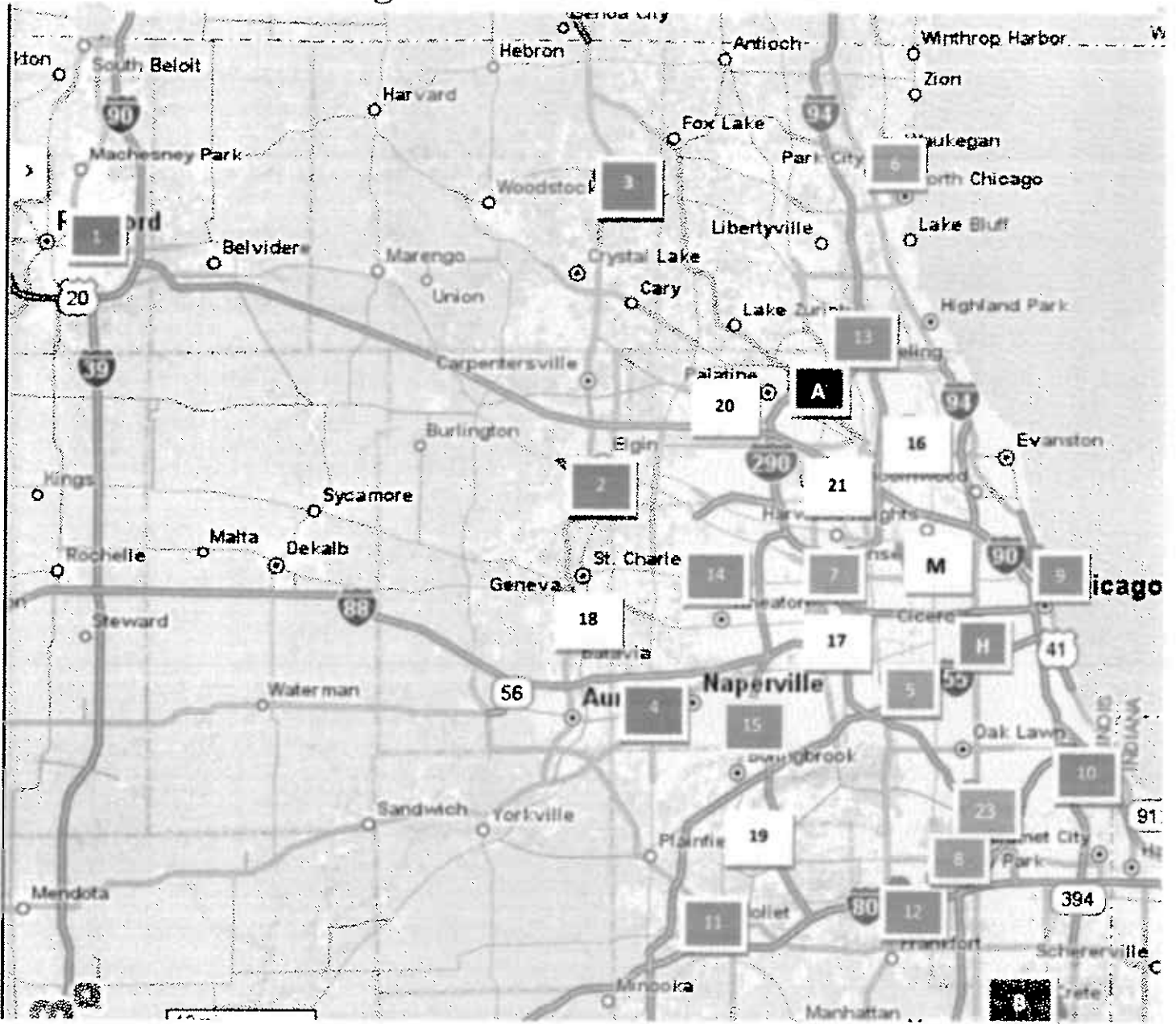
|                       | <u>PHONE</u> | <u>ADDRESS</u>                                     |
|-----------------------|--------------|--|
| Alton                 | 618 465-1006 | 315 Belle Street, Alton, IL 62002                  |
| Aurora                | 630 978-2088 | 85 Executive Drive, Aurora, IL 60504               |
| Bolingbrook           | 630-783-8253 | 730 N. Bolingbrook Drive, Bolingbrook, IL 60440    |
| Champaign             | 217 403-0922 | 2511 Village Green Place, Champaign, IL 61822      |
| Chicago (111th)       | 773 995-8238 | 11203 S. Corliss, Chicago, IL 60628                |
| Chicago (Weed)        | 312 787-9600 | 940 W. Weed Street, Chicago, IL 60642              |
| Crestwood             | 708 489-4700 | 13148 Rivercrest Drive, Crestwood, IL 60445        |
| Elk Grove Village     | 847 364-4122 | 554 E. Devon, Elk Grove Village, IL 60445          |
| Glendale Heights      | 630 893-9346 | 2240 Bloomingdale Road, Glendale Heights, IL 60139 |
| Hodgkins              | 708 354-1668 | 9301 63rd St., Hodgkins, IL 60525                  |
| Hoffman Estates       | 847 645-7501 | 2559 Pratum Avenue, Hoffman Estates, IL 60169      |
| Joliet                | 815 744-6500 | 2450 Jefferson Street, Joliet, IL 60435            |
| Lockport              | 815 524-4768 | 1225 E. 9th Street, Lockport, IL 60441             |
| McHenry               | 815 344-0742 | 621 Ridgeview Drive, McHenry, IL 60050             |
| Mokena                | 708 478-1670 | 19031 Old LaGrange Road, Mokena, IL 60448          |
| Niles                 | 847 795-8000 | 9215 N. Greenwood Avenue, Niles, IL 60714          |
| Normal                | 309 829-3300 | 1304 Cross Creek Drive, Normal, IL 61761           |
| North Aurora          | 630 906-9300 | 650 Randall Crossings Lane, N. Aurora, IL 60542    |
| Oakbrook Terrace      | 630 627-8238 | 17W648 22nd Street, Oakbrook Terrace, IL 60181     |
| Orland Hills          | 708 873-1119 | 9201 159th Street, Orland Hills, IL 60487          |
| Prospect Heights      | 847 693-7323 | 1250 South River Road, Prospect Heights, IL 60070  |
| Rockford              | 815 398-2300 | 4007 E. State Street, Rockford, IL 61108           |
| Sauget                | 618 274-6468 | 2400 Mississippi Avenue, Sauget, IL 62201          |
| South Elgin           | 847 468-8022 | 335 N. McLean Boulevard, South Elgin, IL 60123     |
| Springfield           | 217 546-2111 | 1766 Wabash Avenue, Springfield, IL 62704          |
| Villa Park            | 630 758-0099 | 105 E. North Ave, Villa Park, IL 60181             |
| Waukegan              | 847 336-1400 | 630 S. Green Bay Road, Waukegan, IL 60085          |
| Illinois Racing Board | 312 814-2600 | 100 W. Randolph, Suite 5-700, Chicago, IL 60601    |

**WEBSITES**

|                       |  |
|-----------------------|--|
| Arlington Park        | <a href="http://www.arlingtonpark.com">www.arlingtonpark.com</a>             |
| Balmoral Park         | <a href="http://www.balmoralpark.com">www.balmoralpark.com</a>               |
| Fairmount Park        | <a href="http://www.fairmountpark.com">www.fairmountpark.com</a>             |
| Hawthorne Race Course | <a href="http://www.hawthorneracecourse.com">www.hawthorneracecourse.com</a> |
| Maywood Park          | <a href="http://www.maywoodpark.com">www.maywoodpark.com</a>                 |
| Illinois Racing Board | <a href="http://www2.illinois.gov/irb">www2.illinois.gov/irb</a>             |



# Chicagoland OTBs and Racetracks



## Quad City Downs

1. Rockford
2. South Elgin
3. McHenry
4. Aurora



## Arlington Park

5. Hodgkins
6. Waukegan
7. Villa Park
8. Orland Hills
9. Chicago Weed St



## Hawthorne

10. Chicago S. Corliss
11. Joliet
12. Mokena
13. Prospect Heights
14. Glendale Heights
15. Bolingbrook



## Maywood Park

16. Niles
17. Oakbrook Terrace
18. North Aurora
19. Lockport
20. Hoffman Estates
21. Elk Grove Village



## Balmoral Racing Club

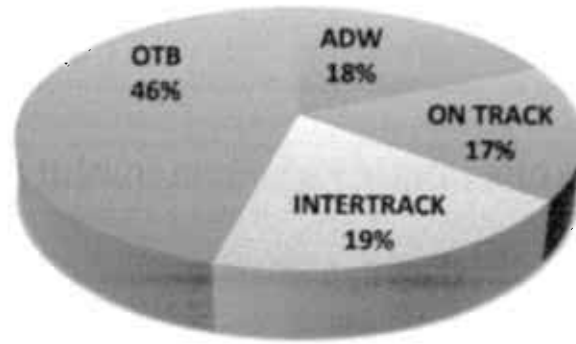
25. Normal (not shown)
26. Crestwood
27. Champaign (not shown)



## Fairmount

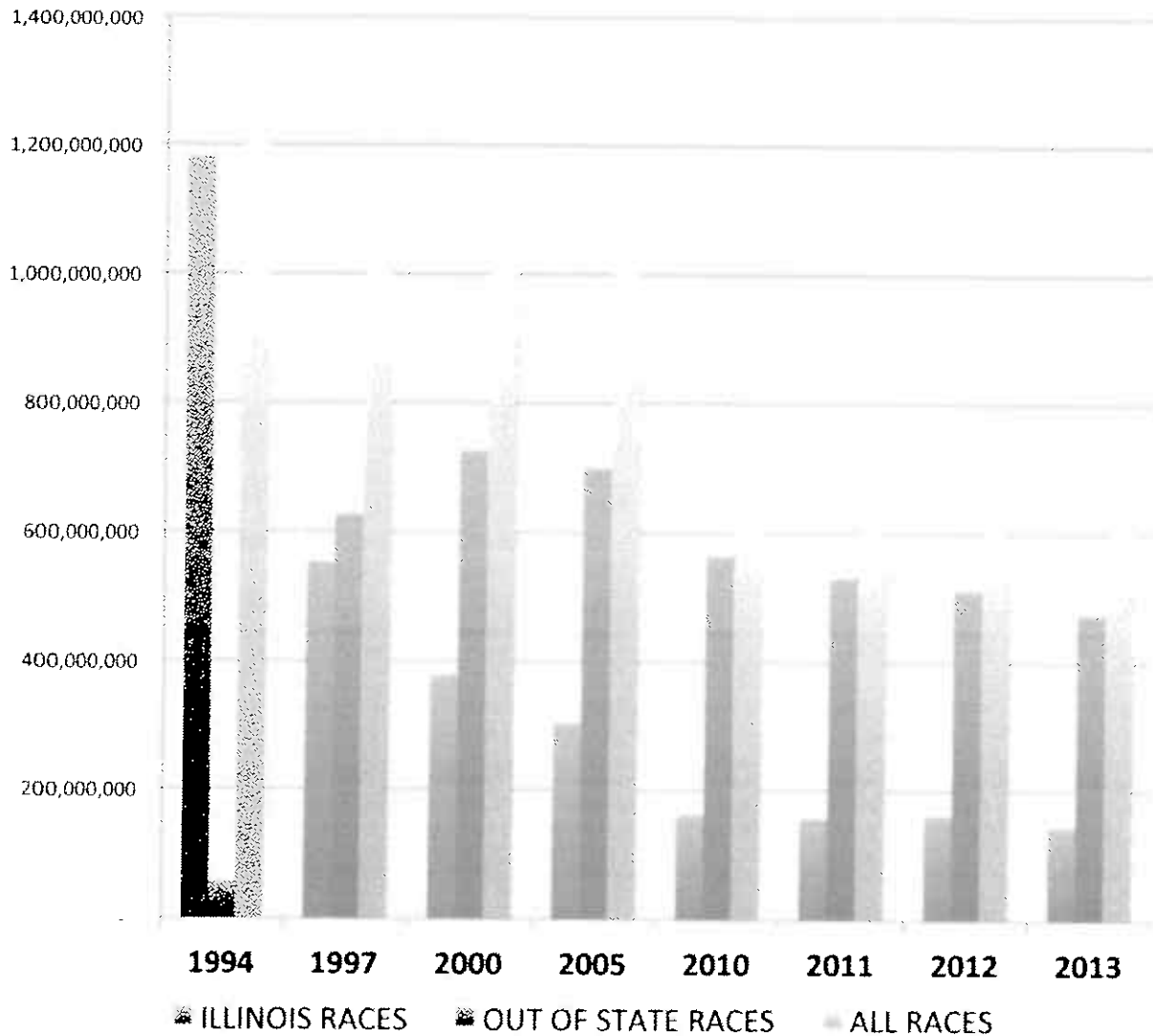
22. Springfield (not shown)
23. Saugat (not shown)
24. Alton (not shown)

## 2013 DAILY AVERAGE ILLINOIS HANDLE ON ILLINOIS AND OUT OF STATE RACES



| ADW     | ON TRACK | INTERTRACK | OTB     |
|---------|----------|------------|---------|
| 337,496 | 305,734  | 346,139    | 841,259 |

## ILLINOIS HANDLE 1994 - 2013



# ILLINOIS MONTHLY HANDLE COMPARISON 2013

## LIVE AND SIMULCAST HANDLE COMBINED

|              | <b>THOROUGHBRED<br/>MEETS</b> | <b>HARNESS<br/>MEETS</b> | <b>ALL<br/>MEETS</b> | <b>ADW</b>        | <b>ALL ILL<br/>HANDLE</b> |
|--------------|-------------------------------|--------------------------|----------------------|-------------------|---------------------------|
| JANUARY      | 24,897,425                    | 11,254,623               | 36,152,048           | 3,653,182         | 39,805,230                |
| FEBRUARY     | 27,771,438                    | 10,715,989               | 38,487,427           | 0                 | 38,487,427                |
| MARCH        | 34,773,819                    | 14,148,744               | 48,922,563           | 0                 | 48,922,563                |
| APRIL        | 32,795,988                    | 12,700,034               | 45,496,022           | 0                 | 45,496,022                |
| MAY          | 51,730,799                    | 14,467,297               | 66,198,096           | 0                 | 66,198,096                |
| JUNE         | 37,553,413                    | 13,149,307               | 50,702,720           | 9,181,783         | 59,884,503                |
| JULY         | 33,751,696                    | 12,992,662               | 46,744,358           | 11,244,410        | 57,988,768                |
| AUGUST       | 40,259,773                    | 14,459,482               | 54,719,255           | 13,209,856        | 67,929,110                |
| SEPTEMBER    | 30,635,972                    | 11,101,666               | 41,737,639           | 9,893,020         | 51,630,658                |
| OCTOBER      | 27,056,366                    | 10,349,893               | 37,406,259           | 10,337,833        | 47,744,092                |
| NOVEMBER     | 30,242,194                    | 12,237,747               | 42,479,941           | 10,582,494        | 53,062,435                |
| DECEMBER     | 23,708,174                    | 9,252,577                | 32,960,751           | 7,834,055         | 40,794,806                |
| <b>TOTAL</b> | <b>395,177,057</b>            | <b>146,830,020</b>       | <b>542,007,078</b>   | <b>75,936,632</b> | <b>617,943,710</b>        |

## LIVE ILLINOIS RACES ONLY

|              | <b>THOROUGHBRED<br/>MEETS</b> | <b>HARNESS<br/>MEETS</b> | <b>ALL<br/>MEETS</b> | <b>ADW</b>        | <b>ALL ILL<br/>HANDLE</b> |
|--------------|-------------------------------|--------------------------|----------------------|-------------------|---------------------------|
| JANUARY      | 0                             | 3,584,097                | 3,584,097            | 34,408            | 3,618,505                 |
| FEBRUARY     | 1,589,869                     | 2,480,331                | 4,070,200            | 0                 | 4,070,200                 |
| MARCH        | 4,639,246                     | 4,252,066                | 8,891,312            | 0                 | 8,891,312                 |
| APRIL        | 5,797,796                     | 3,590,624                | 9,388,420            | 0                 | 9,388,420                 |
| MAY          | 12,408,235                    | 4,159,250                | 16,567,485           | 0                 | 16,567,485                |
| JUNE         | 12,359,764                    | 3,607,045                | 15,966,810           | 1,562,939         | 17,529,749                |
| JULY         | 11,983,677                    | 3,466,546                | 15,450,223           | 1,776,041         | 17,226,264                |
| AUGUST       | 15,605,334                    | 4,641,825                | 20,247,159           | 2,266,040         | 22,513,200                |
| SEPTEMBER    | 9,699,976                     | 3,676,561                | 13,376,537           | 2,027,081         | 15,403,618                |
| OCTOBER      | 4,802,158                     | 3,291,947                | 8,094,105            | 1,383,373         | 9,477,478                 |
| NOVEMBER     | 5,192,960                     | 3,733,179                | 8,926,139            | 1,349,198         | 10,275,337                |
| DECEMBER     | 3,717,924                     | 2,983,447                | 6,701,370            | 1,039,294         | 7,740,664                 |
| <b>TOTAL</b> | <b>87,796,939</b>             | <b>43,466,917</b>        | <b>131,263,856</b>   | <b>11,438,375</b> | <b>142,702,231</b>        |

## SIMULCAST RACES ONLY

|              | <b>THOROUGHBRED<br/>MEETS</b> | <b>HARNESS<br/>MEETS</b> | <b>ALL<br/>MEETS</b> | <b>ADW</b>        | <b>ALL ILL<br/>HANDLE</b> |
|--------------|-------------------------------|--------------------------|----------------------|-------------------|---------------------------|
| JANUARY      | 24,897,425                    | 7,670,526                | 32,567,951           | 3,618,774         | 36,186,725                |
| FEBRUARY     | 26,181,569                    | 8,235,658                | 34,417,227           | 0                 | 34,417,227                |
| MARCH        | 30,134,573                    | 9,896,678                | 40,031,251           | 0                 | 40,031,251                |
| APRIL        | 26,998,192                    | 9,109,410                | 36,107,603           | 0                 | 36,107,603                |
| MAY          | 39,322,564                    | 10,308,047               | 49,630,611           | 0                 | 49,630,611                |
| JUNE         | 25,193,649                    | 9,542,261                | 34,735,910           | 7,618,844         | 42,354,754                |
| JULY         | 21,768,018                    | 9,526,117                | 31,294,135           | 9,468,369         | 40,762,504                |
| AUGUST       | 24,654,439                    | 9,817,657                | 34,472,095           | 10,943,815        | 45,415,911                |
| SEPTEMBER    | 20,935,996                    | 7,425,105                | 28,361,101           | 7,865,939         | 36,227,040                |
| OCTOBER      | 22,254,208                    | 7,057,946                | 29,312,154           | 8,954,460         | 38,266,614                |
| NOVEMBER     | 25,049,234                    | 8,504,568                | 33,553,802           | 9,233,296         | 42,787,098                |
| DECEMBER     | 19,990,250                    | 6,269,131                | 26,259,381           | 6,794,761         | 33,054,141                |
| <b>TOTAL</b> | <b>307,380,118</b>            | <b>103,363,104</b>       | <b>410,743,222</b>   | <b>64,498,257</b> | <b>475,241,479</b>        |

**ILLINOIS RACING BOARD  
STATEMENT OF SOURCE AND ALLOCATION OF REVENUE  
FOR THE 2013 RACING YEAR**

| <b>SOURCE OF REVENUE:</b>  |                      |
|--|----------------------|
| Application and License Fees of Racing Associations.....               | \$ 90,760            |
| Admission Taxes.....   | \$ 83,472            |
| Pari-mutuel Tax.....   | \$ 7,743,404         |
| Pari-mutuel Tax Credit .....   | \$ (3,175,447)       |
| Advanced Deposit Wagering (ADW) Pari-Mutuel Tax (1.75% of Handle)..... | \$ 1,328,849         |
| Licensing of Racing Personnel.....                                     | \$ 174,484           |
| Fingerprint Fees.....  | \$ 47,057            |
| Photo Fees.....  | \$ 2,832             |
| Horsemen's Fines.....  | \$ 86,447            |
| Miscellaneous Sources.....   | \$ 652               |
| <b>TOTAL STATE REVENUES RECEIVED .....</b>                             | <b>\$ 6,382,511</b>  |
| 2% of OTB Handle to City and County .....                              | \$ 6,107,546         |
| OTB Admission Tax to City of Chicago .....                             | \$ 83,530            |
| OTB Admission Tax to Cook County .....                                 | \$ 224,284           |
| On Track City Admission Tax .....                                      | \$ 45,667            |
| Intertrack Surcharge to County (20 %) .....                            | \$ 288,384           |
| <b>TOTAL LOCAL GOVERNMENT REVENUES RECEIVED .....</b>                  | <b>\$ 6,749,411</b>  |
| <b>TOTAL REVENUES RECEIVED .....</b>                                   | <b>\$ 13,131,921</b> |

| <b>ALLOCATION OF REVENUE:</b>                         |                      |
|---|----------------------|
| Horse Racing Fund.....                                | \$ 6,132,726         |
| Quarterhorse Breeders' Fund.....                      | \$ 12,902            |
| Standardbred Purse Fund (.25% Tax of ADW Handle)..... | \$ 189,826           |
| Fingerprinting (State Police and Vendor).....         | \$ 47,057            |
| <b>TOTAL STATE REVENUES ALLOCATED.....</b>            | <b>\$ 6,382,511</b>  |
| To Cities .....                                       | \$ 3,182,970         |
| To Counties .....                                     | \$ 3,566,441         |
| <b>TOTAL LOCAL GOVERNMENT REVENUES ALLOCATED.....</b> | <b>\$ 6,749,411</b>  |
| <b>TOTAL REVENUES ALLOCATED.....</b>                  | <b>\$ 13,131,921</b> |

**ILLINOIS RACING BOARD  
STATEMENT OF CASH DISBURSEMENTS  
FOR THE 2013 RACING YEAR**

|   | GENERAL<br>ADMINISTRATION | SUPERVISION OF<br>RACE MEETS &<br>LABORATORY | TOTAL            |
|---|---------------------------|--|------------------|
| Salary Expenses, including Retirement and Social Security.....      | 1,783,560                 | 3,329,826                                    | 5,113,386        |
| Other State Officers - Shared Services.....                         | 39,589                    | 0  | 39,589           |
| Contractual Services:   |                           |  |                  |
| Freight, Repairs, Rentals, Postage, Professional Services, etc .... | 202,240                   | 77,719                                       | 279,959          |
| Worker's Comp and Personal Service Fund .....                       | 6,700                     | 0  | 6,700            |
| Travel Expenses.....  | 24,413                    | 23,906                                       | 48,319           |
| Commodities:  |                           |  |                  |
| Office Supplies, Repair Parts, etc. ....                            | 2,248                     | 33,100                                       | 35,348           |
| Printing.....   | 600                       | 2,759  | 3,359            |
| Equipment.....  | 0                         | 0  | 0                |
| EDP Processing.....   | 55,777                    | 0  | 55,777           |
| Telecommunications.....   | 81,889                    | 0  | 81,889           |
| Operating Auto Equipment.....                                       | 11,901                    | 0  | 11,901           |
| Refunds (Court of Claims).....                                      | 0                         | 500  | 500              |
| Laboratory Services.....  |                           | 1,856,218                                    | 1,856,218        |
| <b>Total 2013 Disbursements</b>                                     | <b>2,208,916</b>          | <b>5,324,028</b>                             | <b>7,532,944</b> |

1989 - 2013 PURSES, COMMISSIONS, AND STATE REVENUE

|      | <u>THOROUGHBRED<br/>PURSES<br/>DISTRIBUTED</u> | <u>HARNESS<br/>PURSES<br/>DISTRIBUTED</u> | <u>TOTAL<br/>PURSES<br/>DISTRIBUTED</u> | <u>TRACK/OTB<br/>COMMISSIONS<br/>FROM TAKEOUT</u> |
|------|--|---|---|---|
| 1989 | 52,537,943                                     | 41,854,952                                | 94,392,895                              | N/A   |
| 1990 | 52,169,788                                     | 43,717,401                                | 95,887,189                              | N/A   |
| 1991 | 48,861,451                                     | 44,203,891                                | 93,065,342                              | N/A   |
| 1992 | 48,819,244                                     | 44,044,963                                | 92,864,207                              | N/A   |
| 1993 | 48,804,617                                     | 41,761,228                                | 90,565,845                              | N/A   |
| 1994 | 49,623,030                                     | 40,044,973                                | 89,668,003                              | N/A   |
| 1995 | 49,313,304                                     | 41,392,332                                | 90,705,636                              | N/A   |
| 1996 | 53,850,395                                     | 41,757,050                                | 95,607,445                              | 109,108,765                                       |
| 1997 | 50,843,274                                     | 37,141,615                                | 87,984,889                              | 104,436,051                                       |
| 1998 | 49,904,435                                     | 34,542,076                                | 84,446,511                              | 93,374,131  |
| 1999 | 52,398,833                                     | 39,180,917                                | 91,579,750                              | 93,937,886  |
| 2000 | 65,955,254                                     | 42,068,597                                | 108,023,851                             | 101,185,883                                       |
| 2001 | 65,176,932                                     | 39,863,175                                | 105,040,107                             | 101,339,464                                       |
| 2002 | 79,233,651                                     | 40,177,699                                | 119,411,350                             | 103,066,740                                       |
| 2003 | 60,224,987                                     | 32,900,951                                | 93,125,938                              | 95,597,139  |
| 2004 | 57,231,170                                     | 40,178,599                                | 97,409,769                              | 95,847,940  |
| 2005 | 57,250,778                                     | 34,906,211                                | 92,156,989                              | 90,580,281  |
| 2006 | 57,314,077                                     | 31,810,706                                | 89,124,783                              | 84,895,542  |
| 2007 | 54,064,946                                     | 31,307,830                                | 85,372,776                              | 83,365,559  |
| 2008 | 50,490,454                                     | 29,256,533                                | 79,746,987                              | 73,222,359  |
| 2009 | 48,949,553                                     | 23,857,985                                | 72,807,538                              | 64,263,913  |
| 2010 | 38,792,651                                     | 15,598,812                                | 54,391,463                              | 58,298,618  |
| 2011 | 44,263,896                                     | 18,990,581                                | 63,254,477                              | 53,951,487  |
| 2012 | 54,189,232                                     | 24,325,816                                | 78,515,049                              | 51,735,828  |
| 2013 | 48,359,376                                     | 23,677,385                                | 72,036,761                              | 49,103,370  |

|      | <u>STATE REVENUE</u> | <u>% OF HANDLE<br/>ON ILL RACES</u> | <u>ILLINOIS<br/>HANDLE</u> | <u>PAYOUT TO THE<br/>PUBLIC</u> |
|------|----------------------|-------------------------------------|----------------------------|---------------------------------|
| 1989 | 43,289,387           | 98%                                 | 1,193,202,530              | 937,591,476                     |
| 1990 | 45,723,937           | 98%                                 | 1,252,368,115              | 982,664,662                     |
| 1991 | 46,318,927           | 98%                                 | 1,248,161,065              | 975,519,214                     |
| 1992 | 44,744,193           | 97%                                 | 1,290,919,614              | 1,004,615,812                   |
| 1993 | 47,571,875           | 96%                                 | 1,282,020,262              | 995,979,555                     |
| 1994 | 46,624,337           | 95%                                 | 1,238,762,950              | 961,856,234                     |
| 1995 | 44,529,168           | 73%                                 | 1,201,999,292              | 930,988,936                     |
| 1996 | 45,758,661           | 54%                                 | 1,232,867,396              | 956,512,427                     |
| 1997 | 45,133,914           | 47%                                 | 1,180,033,714              | 915,771,264                     |
| 1998 | 42,072,401           | 36%                                 | 1,087,061,250              | 844,351,543                     |
| 1999 | 42,404,844           | 34%                                 | 1,103,849,329              | 856,519,567                     |
| 2000 | 13,338,057           | 34%                                 | 1,102,541,723              | 855,730,378                     |
| 2001 | 13,444,319           | 33%                                 | 1,105,692,484              | 858,186,861                     |
| 2002 | 12,839,705           | 34%                                 | 1,131,874,324              | 880,017,501                     |
| 2003 | 12,783,565           | 29%                                 | 1,067,918,400              | 828,298,451                     |
| 2004 | 12,757,741           | 31%                                 | 1,059,383,287              | 821,615,350                     |
| 2005 | 11,794,271           | 30%                                 | 1,002,819,877              | 777,582,763                     |
| 2006 | 10,347,144           | 27%                                 | 952,119,485                | 736,885,775                     |
| 2007 | 8,939,122            | 27%                                 | 928,898,436                | 720,155,792                     |
| 2008 | 7,950,361            | 27%                                 | 818,655,036                | 634,543,073                     |
| 2009 | 7,138,525            | 26%                                 | 736,740,493                | 570,551,890                     |
| 2010 | 7,440,095            | 22%                                 | 725,792,958                | 562,772,095                     |
| 2011 | 7,819,520            | 23%                                 | 687,899,890                | 533,744,072                     |
| 2012 | 7,459,312            | 24%                                 | 672,902,967                | 522,992,947                     |
| 2013 | 6,382,511            | 23%                                 | 617,943,710                | 479,776,526                     |

Note: In 2000, State Revenue declined sharply due to statutory changes passed in 1999. These include a flat tax of 1.5%, elimination of HRTA tax, Uncashed Tickets and Breakage to the State, and a Pari-mutuel Tax Credit. In 2002, Thoroughbred Purses include \$14,280,000 that was paid at the Arlington Park Breeder's Cup. In 2003, there was a Harness labor dispute totalling 86 days. In October, 2009, Advanced Deposit Wagering began and is reflected in the figures above.

**1990 - 2013 ILLINOIS HANDLE TOTALS**

|      | ON TRACK     | INTERTRACK   | OFF TRACK    | TOTAL              |  |
|------|--------------|--------------|--------------|--------------------|--|
|      | THOROUGHBRED | THOROUGHBRED | THOROUGHBRED | THOROUGHBRED MEETS |  |
| 1990 | 358,258,669  | 205,490,935  | 157,175,600  | 720,925,204        |  |
| 1991 | 337,354,770  | 181,590,802  | 178,797,671  | 697,743,243        |  |
| 1992 | 311,469,954  | 168,456,647  | 219,595,842  | 699,522,443        |  |
| 1993 | 285,304,997  | 163,196,102  | 251,089,094  | 699,590,193        |  |
| 1994 | 269,292,713  | 154,548,452  | 257,743,541  | 681,584,706        |  |
| 1995 | 208,971,670  | 161,026,595  | 284,072,667  | 654,070,932        |  |
| 1996 | 224,480,978  | 165,164,793  | 307,428,219  | 697,073,990        |  |
| 1997 | 203,602,521  | 165,229,200  | 310,108,794  | 678,940,515        |  |
| 1998 | 145,599,880  | 191,893,259  | 339,166,726  | 676,659,865        |  |
| 1999 | 137,231,659  | 203,667,305  | 348,393,492  | 689,292,456        |  |
| 2000 | 183,746,086  | 184,012,741  | 337,818,255  | 705,577,082        |  |
| 2001 | 175,914,328  | 183,437,871  | 347,626,218  | 706,978,417        |  |
| 2002 | 193,437,182  | 187,024,183  | 346,520,477  | 726,981,842        |  |
| 2003 | 176,252,921  | 183,086,880  | 348,843,259  | 708,183,060        |  |
| 2004 | 168,286,222  | 172,356,634  | 345,071,171  | 685,714,027        |  |
| 2005 | 164,331,055  | 167,612,637  | 324,976,790  | 656,920,482        |  |
| 2006 | 150,200,686  | 157,201,055  | 323,871,059  | 631,272,800        |  |
| 2007 | 154,092,215  | 147,377,541  | 328,553,932  | 630,023,688        |  |
| 2008 | 130,655,000  | 127,950,908  | 309,154,047  | 567,759,955        |  |
| 2009 | 120,211,751  | 114,746,905  | 273,385,310  | 508,343,965        |  |
| 2010 | 107,833,704  | 102,196,110  | 242,492,453  | 452,522,266        |  |
| 2011 | 98,696,324   | 94,649,383   | 225,392,427  | 418,738,134        |  |
| 2012 | 95,366,910   | 88,893,629   | 213,357,069  | 397,617,608        |  |
| 2013 | 91,344,003   | 87,559,469   | 216,273,586  | 395,177,057        |  |

|      | ON TRACK    | INTERTRACK  | OFF TRACK   | TOTAL         |  |
|------|-------------|-------------|-------------|---------------|--|
|      | HARNESS     | HARNESS     | HARNESS     | HARNESS MEETS |  |
| 1990 | 256,855,703 | 134,948,222 | 139,638,986 | 531,442,911   |  |
| 1991 | 228,205,387 | 142,874,593 | 179,337,842 | 550,417,822   |  |
| 1992 | 193,087,205 | 162,203,257 | 236,106,709 | 591,397,171   |  |
| 1993 | 167,541,086 | 150,389,103 | 264,499,880 | 582,430,069   |  |
| 1994 | 151,493,533 | 139,555,386 | 266,129,325 | 557,178,244   |  |
| 1995 | 121,047,072 | 145,351,015 | 281,530,273 | 547,928,360   |  |
| 1996 | 104,102,288 | 148,996,834 | 282,694,284 | 535,793,406   |  |
| 1997 | 88,580,572  | 144,422,036 | 268,090,591 | 501,093,199   |  |
| 1998 | 62,378,668  | 120,957,134 | 227,065,583 | 410,401,385   |  |
| 1999 | 63,453,215  | 120,180,400 | 230,923,258 | 414,556,873   |  |
| 2000 | 58,171,917  | 116,137,855 | 222,654,869 | 396,964,641   |  |
| 2001 | 56,708,378  | 117,444,699 | 224,560,990 | 398,714,067   |  |
| 2002 | 60,299,996  | 120,368,974 | 224,223,512 | 404,892,482   |  |
| 2003 | 50,585,062  | 105,100,231 | 204,050,047 | 359,735,340   |  |
| 2004 | 56,452,185  | 106,523,349 | 210,693,726 | 373,669,260   |  |
| 2005 | 48,712,033  | 102,081,782 | 195,105,580 | 345,899,395   |  |
| 2006 | 41,800,020  | 93,333,101  | 185,713,564 | 320,846,685   |  |
| 2007 | 37,346,495  | 83,700,387  | 177,827,866 | 298,874,748   |  |
| 2008 | 32,166,433  | 68,587,323  | 150,141,325 | 250,895,081   |  |
| 2009 | 26,228,231  | 58,987,380  | 123,069,335 | 208,284,946   |  |
| 2010 | 22,219,165  | 48,978,683  | 104,269,095 | 175,466,943   |  |
| 2011 | 20,995,522  | 43,751,564  | 94,944,603  | 159,691,690   |  |
| 2012 | 21,422,600  | 40,197,934  | 91,496,905  | 153,117,439   |  |
| 2013 | 19,637,561  | 38,088,964  | 89,103,496  | 146,830,020   |  |

|      | ON TRACK    | INTERTRACK  | OFF TRACK   | TOTAL            |  |
|------|-------------|-------------|-------------|------------------|--|
|      | ALL RACING  | ALL RACING  | ALL RACING  | ALL RACING MEETS |  |
| 1990 | 615,114,372 | 340,439,157 | 296,814,586 | 1,252,368,115    |  |
| 1991 | 565,560,157 | 324,465,395 | 358,135,513 | 1,248,161,065    |  |
| 1992 | 504,557,159 | 330,659,904 | 455,702,551 | 1,290,919,614    |  |
| 1993 | 452,846,083 | 313,585,205 | 515,588,974 | 1,282,020,262    |  |
| 1994 | 420,786,246 | 294,103,838 | 523,872,866 | 1,238,762,950    |  |
| 1995 | 330,018,742 | 306,377,610 | 565,602,940 | 1,201,999,292    |  |
| 1996 | 328,583,266 | 314,161,627 | 590,122,503 | 1,232,867,396    |  |
| 1997 | 292,183,093 | 309,651,236 | 578,199,385 | 1,180,033,714    |  |
| 1998 | 207,978,548 | 312,850,393 | 566,232,309 | 1,087,061,250    |  |
| 1999 | 200,684,874 | 323,847,705 | 579,316,750 | 1,103,849,329    |  |
| 2000 | 241,918,003 | 300,150,596 | 560,473,124 | 1,102,541,723    |  |
| 2001 | 232,622,706 | 300,882,570 | 572,187,208 | 1,105,692,484    |  |
| 2002 | 253,737,178 | 307,393,157 | 570,743,989 | 1,131,874,324    |  |
| 2003 | 226,837,983 | 288,187,111 | 552,893,306 | 1,067,918,400    |  |
| 2004 | 224,738,407 | 278,879,983 | 555,764,897 | 1,059,383,287    |  |
| 2005 | 213,043,086 | 269,694,419 | 520,082,370 | 1,002,819,877    |  |
| 2006 | 192,000,706 | 250,534,156 | 509,584,623 | 952,119,485      |  |
| 2007 | 191,438,710 | 231,077,928 | 506,381,798 | 928,898,436      |  |
| 2008 | 162,821,433 | 196,538,230 | 459,295,373 | 818,655,036      |  |
| 2009 | 146,439,982 | 173,734,285 | 396,454,644 | 716,628,911      |  |
| 2010 | 130,052,869 | 151,174,792 | 346,761,547 | 627,989,208      |  |
| 2011 | 119,691,846 | 138,400,948 | 320,337,030 | 578,429,824      |  |
| 2012 | 116,789,510 | 129,091,563 | 304,853,973 | 550,735,046      |  |
| 2013 | 110,981,564 | 125,648,433 | 305,377,081 | 542,007,078      |  |

|      |             | With ADW<br>Handle Added |             |
|------|-------------|--------------------------|-------------|
|      |             | ADW HANDLE               | GRAND TOTAL |
|      |             | 20,111,582               | 736,740,493 |
| 2009 | 97,803,750  | 725,792,958              | 2010        |
| 2010 | 109,470,066 | 687,899,890              | 2011        |
| 2011 | 122,167,920 | 672,902,966              | 2012        |
| 2012 | 75,936,632  | 617,943,710              | 2013        |

## 2013 DISBURSEMENT OF ILLINOIS HANDLE

| 2013 Illinois Handle                  | 542,007,078        | Track/OTB         | Horsemen          | State            | Local Gov't      | Public             | Other States       |
|---------------------------------------|--------------------|-------------------|-------------------|------------------|------------------|--------------------|--------------------|
| <i>Tracks and OTBs only</i>           |                    |                   |                   |                  |                  |                    |                    |
| Track Commission                      | 47,061,663         | 47,061,663        |                   |                  |                  |                    |                    |
| Purses Earned                         | 42,501,077         |                   | 42,501,077        |                  |                  |                    |                    |
| Pari-mutuel Tax                       | 7,743,404          |                   |                   | 7,743,404        |                  |                    |                    |
| Pari-mutuel Tax Credit                | 3,175,447          | 3,175,447         |                   | (3,175,447)      |                  |                    |                    |
| Out of State Fee (~3.751%)            | 15,407,158         |                   |                   |                  |                  |                    | 15,407,158         |
| Public Pool                           | 429,293,776        |                   |                   |                  |                  | 429,293,776        |                    |
| Breakage                              | 2,564,637          | 1,923,478         | 641,159           |                  |                  | (2,564,637)        |                    |
| OnTrack Surcharge                     | 152,246            | 152,246           |                   |                  |                  | (152,246)          |                    |
| ITW Surcharge                         | 1,441,921          | 576,768           | 576,768           |                  | 288,384          | (1,441,921)        |                    |
| OTB Surcharge                         | 5,695,667          | (411,875)         |                   |                  | 6,107,542        | (5,695,667)        |                    |
| Recapture*                            | 12,998,018         | 12,998,018        | (12,998,018)      |                  |                  |                    |                    |
| Uncashed Tickets (11)                 | 2,677,247          | 1,338,623         | 1,338,623         |                  |                  | (2,677,247)        |                    |
| RICF Charity                          | 750,000            | (750,000)         | 750,000           |                  |                  |                    |                    |
| Breeders Awards                       | 1,987,402          | (1,987,402)       | 1,987,402         |                  |                  |                    |                    |
| Advance Deposit Handle**              | 75,936,632         | 2,041,707         | 2,347,220         | 1,139,023        |                  | 60,337,219         | 4,771,394          |
| <b>TOTAL (incl. ADW)</b>              | <b>612,643,641</b> | <b>66,118,673</b> | <b>37,144,232</b> | <b>5,706,980</b> | <b>6,395,926</b> | <b>477,099,277</b> | <b>20,178,553</b>  |
| <i>less fees to ADWs</i>              |                    |                   |                   |                  |                  |                    |                    |
|                                       |                    | 10.79%            | 6.06%             | 0.93%            | 1.04%            | 77.88%             | 3.29%              |
| Out-of State Handle on Illinois Races | 551,503,373        |                   |                   |                  |                  |                    |                    |
| Simulcast Fee (~3.889%)               | 21,447,908         | 10,723,954        | 10,723,954        |                  |                  |                    | (21,447,908)       |
| <b>GRAND TOTALS</b>                   |                    | <b>76,842,627</b> | <b>47,868,185</b> | <b>5,706,980</b> | <b>6,395,926</b> | <b>477,099,277</b> | <b>(1,269,355)</b> |

\* Note that the State reimbursement for recapture was not appropriated in 2013.

\*\* Note that in 2013, \$189,826 from Advanced Deposit Wagering Taxes was paid to the Standardbred Purse Fund.

### WHAT IS PURSE RECAPTURE?

Purse recapture is a 1995 provision of the law that allows racetracks to recoup losses on live handle brought on by the authorization of full-card simulcasting of races from other states. Handle on Illinois races as a percentage of total Illinois handle has dropped from 95% in 1994 to 24% in 2013. The recapture amount is 2% of the decrease of Illinois handle on Illinois races from 1994. The recapture monies allocated to the racetracks are deducted from the horsemen's purse accounts. In 1999, legislation was passed that authorized annual appropriations to the Department of Agriculture for reimbursement to purse accounts equal to the recapture amounts. The appropriation is an annual decision, the racetracks will always receive their monies, either from the State or from the originally intended horsemen's purse accounts. Below are the annual amounts of purse recapture since 1995, when full card simulcasting was authorized.

| Illinois Handle on Illinois Races |               |
|-----------------------------------|---------------|
| 1994                              | 1,181,911,128 |
| 1995                              | 872,357,004   |
| 1996                              | 660,598,891   |
| 1997                              | 553,709,328   |
| 1998                              | 387,351,792   |
| 1999                              | 374,209,987   |
| 2000                              | 377,762,519   |
| 2001                              | 367,053,388   |
| 2002                              | 382,473,610   |
| 2003                              | 308,244,909   |
| 2004                              | 327,079,537   |
| 2005                              | 303,605,111   |
| 2006                              | 259,022,153   |
| 2007                              | 254,123,568   |
| 2008                              | 220,136,253   |
| 2009                              | 185,989,951   |
| 2010                              | 148,600,498   |
| 2011                              | 142,181,879   |
| 2012                              | 143,132,630   |
| 2013                              | 131,263,856   |

| Race Year | Recapture Year | Recapture    |
|-----------|----------------|--------------|
| 1995      | 1996           | \$4,234,922  |
| 1996      | 1997           | \$9,728,218  |
| 1997      | 1998           | \$6,894,623  |
| 1998      | 1999           | \$10,254,087 |
| 1999      | 2000           | \$15,063,347 |
| 2000      | 2001           | \$15,152,298 |
| 2001      | 2002           | \$15,489,017 |
| 2002      | 2003           | \$15,119,303 |
| 2003      | 2004           | \$13,704,522 |
| 2004      | 2005           | \$13,347,193 |
| 2005      | 2006           | \$13,130,746 |
| 2006      | 2007           | \$13,882,814 |
| 2007      | 2008           | \$13,037,833 |
| 2008      | 2009           | \$13,780,082 |
| 2009      | 2010           | \$13,205,351 |
| 2010      | 2011           | \$13,631,921 |
| 2011      | 2012           | \$13,723,002 |
| 2012      | 2013           | \$12,998,018 |
| 2013      | 2014           | \$13,190,063 |

Handle from IL facilities only, no ADW



## 2013 ADVANCE DEPOSIT WAGERING (ADW)

Advance Deposit Wagering officially began in Illinois on October 13th, 2009. Four companies were licensed in 2013 as ADW providers. Illinois patrons place funds into an account and then wager on races using a telephone or internet device such as a computer or personal digital assistant. Each ADW provider must have a contract with an Illinois racetrack and their affiliated Illinois horsemen association.

In 2013, Advance Deposit Wagering expired and was not re-authorized until June 7th. Betzotic started operations on July 25th and Youbet contractually ceased operation on October 31st. On January 29, 2014, ADW was re-authorized for three years and included an additional .2% surcharge on winning wagers and winnings from wagers to help fund the Racing Board.

| ADW Provider                                 | Handle            | Daily Average  | State Tax 1.75% * | Daily Average |
|--|-------------------|----------------|-------------------|---------------|
| Twin Spires - (Arlington)                    | 31,885,273        | 141,712        | 557,979           | 2,480         |
| Youbet - (Arlington) acquired by Twin Spires | 8,723,427         | 52,869         | 152,660           | 925           |
| TVG - (Fairmount)                            | 23,822,540        | 110,803        | 416,886           | 1,939         |
| Xpressbet - (Hawthorne)                      | 10,673,601        | 47,438         | 186,774           | 830           |
| Betzotic - (Balmoral/Maywood)                | <u>831,791</u>    | <u>5,231</u>   | <u>14,550</u>     | <u>92</u>     |
| <b>TOTAL</b>                                 | <b>75,936,632</b> | <b>337,496</b> | <b>1,328,849</b>  | <b>5,906</b>  |

| Monthly ADW Handle      |                   |  |
|-------------------------|-------------------|--|
| January                 | 3,653,182         |  |
| February                | 0                 |  |
| March                   | 0                 |  |
| April                   | 0                 |  |
| May                     | 0                 |  |
| June                    | 9,181,783         |  |
| July                    | 11,244,410        |  |
| August                  | 13,209,856        |  |
| September               | 9,893,020         |  |
| October                 | 10,337,833        |  |
| November                | 10,582,494        |  |
| December                | <u>7,834,055</u>  |  |
| <b>Total ADW Handle</b> | <b>75,936,632</b> |  |

| Breakdown of ADW Handle          |                |  | % of Handle  |
|----------------------------------|----------------|--|--------------|
| 2013 ADW Handle                  | 75,936,632     |  |              |
| 1.5% Tax to Horse Racing Fund    | 1,139,023      |  | 1.50%        |
| .25% Tax to Standardbred Purse   | 189,826        |  | 0.25%        |
| Host Simulcast Fees              | 4,771,394      |  | 6.28%        |
| ADW Fee                          | 5,050,778      |  | 6.65%        |
| Illinois Track Commission        | 2,041,707      |  | 2.69%        |
| Illinois Purses                  | 2,041,707      |  | 2.69%        |
| Breakage                         | 249,290        |  | 0.33%        |
| Surcharge (.18%) to Standardbred | <u>115,686</u> |  | <u>0.15%</u> |
| Payout to Public                 | 60,337,219     |  | 79.46%       |

| Illinois Races vs. Out of State Races     |                   |            |
|---|-------------------|------------|
| ADW Handle on Arlington Races             | 5,446,746         |            |
| ADW Handle on Hawthorne Races             | 2,379,463         |            |
| ADW Handle on Balmoral Races              | 2,153,305         |            |
| ADW Handle on Maywood Races               | 1,070,346         |            |
| ADW Handle on Fairmount Races             | <u>388,516</u>    |            |
| <b>Total ADW Handle on Illinois Races</b> | <b>11,438,375</b> | <b>15%</b> |
| ADW Handle on Out of State Races          | 64,498,257        | <b>85%</b> |
| <b>Total ADW Handle</b>                   | <b>75,936,632</b> |            |

| Wagering Pools of ADW Handle |                   |               |
|------------------------------|-------------------|---------------|
| Win, Place, Show             | 27,061,142        | 35.64%        |
| 2-Horse                      | 19,119,143        | 25.18%        |
| 3-Horse                      | <u>29,756,347</u> | <u>39.19%</u> |
| <b>Total ADW Handle</b>      | <b>75,936,632</b> |               |

| Breed Type of ADW Handle |                   |              |
|--------------------------|-------------------|--------------|
| Thoroughbred             | 61,989,067        | 81.63%       |
| Harness                  | 11,884,330        | 15.65%       |
| Quarterhorse             | <u>2,063,236</u>  | <u>2.72%</u> |
| <b>Total ADW Handle</b>  | <b>75,936,632</b> |              |

## 2013 COMPARISON OF LOCATION HANDLES LIVE ILLINOIS RACING AND SIMULCASTS

| LIVE PRGMS                   | AMOUNT WAGERED                    | ON TRACK           | ON TRACK %         | INTER TRACK  | INTER TRACK %      | OFF TRACK    | OFF TRACK %        | ADW          | ADW %             |              |
|------------------------------|-----------------------------------|--------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|-------------------|--------------|
| <b>THOROUGHBRED MEETINGS</b> |                                   |                    |                    |              |                    |              |                    |              |                   |              |
| 89                           | Arlington Park                    | 207,494,808        | 59,347,712         | 28.6%        | 40,687,976         | 19.6%        | 107,459,120        | 51.8%        |                   |              |
| 101                          | Hawthorne Race Course             | 178,035,603        | 24,746,504         | 13.9%        | 46,169,236         | 25.9%        | 107,119,863        | 60.2%        |                   |              |
| 68                           | Fairmount Park                    | 9,646,647          | 7,249,787          | 75.2%        | 702,257            | 7.3%         | 1,694,602          | 17.6%        |                   |              |
| <b>258</b>                   | <b>THOROUGHBRED TOTAL</b>         | <b>395,177,057</b> | <b>91,344,003</b>  | <b>23.1%</b> | <b>87,559,469</b>  | <b>22.2%</b> | <b>216,273,586</b> | <b>54.7%</b> |                   |              |
| <b>HARNESS MEETINGS</b>      |                                   |                    |                    |              |                    |              |                    |              |                   |              |
| 149                          | Balmoral Racing Club              | 89,866,151         | 10,874,022         | 12.1%        | 24,962,258         | 27.8%        | 54,029,870         | 60.1%        |                   |              |
| 101                          | Maywood Park Trotting Association | 56,250,785         | 8,218,060          | 14.6%        | 13,062,089         | 23.2%        | 34,970,635         | 62.2%        |                   |              |
| 5                            | Springfield State Fair            | 562,807            | 438,376            | 77.9%        | 49,371             | 8.8%         | 75,061             | 13.3%        |                   |              |
| 3                            | Du Quoin State Fair               | 139,379            | 96,204             | 69.0%        | 15,245             | 10.9%        | 27,930             | 20.0%        |                   |              |
| 2                            | Brown County Fair                 | 10,899             | 10,899             | 100.0%       | 0                  | 0.0%         | 0                  | 0.0%         |                   |              |
| <b>260</b>                   | <b>HARNESS TOTAL</b>              | <b>146,830,020</b> | <b>19,637,561</b>  | <b>13.4%</b> | <b>38,088,964</b>  | <b>25.9%</b> | <b>89,103,496</b>  | <b>60.7%</b> |                   |              |
|                              | <b>BRICK/MORTAR FACILITIES</b>    | <b>542,007,078</b> | <b>110,981,564</b> | <b>20.5%</b> | <b>125,648,433</b> | <b>23.2%</b> | <b>305,377,081</b> | <b>56.3%</b> |                   |              |
|                              | <b>ADVANCE DEPOSIT WAGERING</b>   | <b>75,936,632</b>  |                    |              |                    |              |                    |              | 75,936,632        |              |
| <b>518</b>                   | <b>TOTAL ALL RACING</b>           | <b>617,943,710</b> | <b>110,981,564</b> | <b>18.0%</b> | <b>125,648,433</b> | <b>20.3%</b> | <b>305,377,081</b> | <b>49.4%</b> | <b>75,936,632</b> | <b>12.3%</b> |

## LIVE ILLINOIS RACING ONLY

| LIVE PRGMS                   | AMOUNT WAGERED                    | ON TRACK           | ON TRACK %        | INTER TRACK  | INTER TRACK %     | OFF TRACK    | OFF TRACK %       | ADW          | ADW %             |             |
|------------------------------|-----------------------------------|--------------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|-------------|
| <b>THOROUGHBRED MEETINGS</b> |                                   |                    |                   |              |                   |              |                   |              |                   |             |
| 89                           | Arlington Park                    | 59,304,357         | 33,806,275        | 57.0%        | 5,929,727         | 10.0%        | 14,121,610        | 23.8%        | 5,446,746         | 9.2%        |
| 101                          | Hawthorne Race Course             | 26,672,145         | 7,847,371         | 29.4%        | 4,914,572         | 18.4%        | 11,530,738        | 43.2%        | 2,379,463         | 8.9%        |
| 68                           | Fairmount Park                    | 10,035,162         | 7,249,787         | 72.2%        | 702,257           | 7.0%         | 1,694,602         | 16.9%        | 388,516           | 3.9%        |
| <b>258</b>                   | <b>THOROUGHBRED TOTAL</b>         | <b>96,011,664</b>  | <b>48,903,433</b> | <b>50.9%</b> | <b>11,546,556</b> | <b>12.0%</b> | <b>27,346,950</b> | <b>28.5%</b> | <b>8,214,724</b>  | <b>8.6%</b> |
| <b>HARNESS MEETINGS</b>      |                                   |                    |                   |              |                   |              |                   |              |                   |             |
| 149                          | Balmoral Racing Club              | 29,408,535         | 7,605,018         | 25.9%        | 5,471,394         | 18.6%        | 14,178,818        | 48.2%        | 2,153,305         | 7.3%        |
| 101                          | Maywood Park Trotting Association | 16,568,948         | 4,146,641         | 25.0%        | 2,585,158         | 15.6%        | 8,766,802         | 52.9%        | 1,070,346         | 6.5%        |
| 5                            | Springfield State Fair            | 562,807            | 438,376           | 77.9%        | 49,371            | 8.8%         | 75,061            | 13.3%        | 0                 | 0.0%        |
| 3                            | Du Quoin State Fair               | 139,379            | 96,204            | 69.0%        | 15,245            | 10.9%        | 27,930            | 20.0%        | 0                 | 0.0%        |
| 2                            | Brown County Fair                 | 10,899             | 10,899            | 100.0%       | 0                 | 0.0%         | 0                 | 0.0%         | 0                 | 0.0%        |
| <b>260</b>                   | <b>HARNESS TOTAL</b>              | <b>46,690,567</b>  | <b>12,297,137</b> | <b>26.3%</b> | <b>8,121,169</b>  | <b>17.4%</b> | <b>23,048,611</b> | <b>49.4%</b> | <b>3,223,651</b>  | <b>6.9%</b> |
| <b>518</b>                   | <b>TOTAL ALL RACING</b>           | <b>142,702,231</b> | <b>61,200,571</b> | <b>42.9%</b> | <b>19,667,725</b> | <b>13.8%</b> | <b>50,395,561</b> | <b>35.3%</b> | <b>11,438,375</b> | <b>8.0%</b> |

## 2013 OUT-OF-STATE SIMULCASTS

### THOROUGHBRED MEETINGS

| SIMUL.<br>PRGMS               | AMOUNT<br>WAGERED | ON<br>TRACK | ON TRACK |            | INTER TRACK |             | OFF TRACK |       |
|-------------------------------|-------------------|-------------|----------|------------|-------------|-------------|-----------|-------|
|                               |                   |             | %        | TRACK      | %           | TRACK       | %         | TRACK |
| 3,448 Arlington Park          | 153,637,196       | 25,541,437  | 16.6%    | 34,758,249 | 22.6%       | 93,337,510  | 60.8%     |       |
| 2,166 THOROUGHBRED SIMULCASTS | 136,677,737       | 24,346,595  | 17.8%    | 30,485,831 | 22.3%       | 81,845,311  | 59.9%     |       |
| 1,235 HARNESS SIMULCASTS      | 16,185,498        | 1,132,894   | 7.0%     | 4,067,349  | 25.1%       | 10,985,255  | 67.9%     |       |
| 47 QUARTERHORSE SIMULCASTS    | 773,961           | 61,948      | 8.0%     | 205,069    | 26.5%       | 506,945     | 65.5%     |       |
| 3,393 Hawthorne Racecourse    | 153,742,922       | 16,899,132  | 11.0%    | 41,254,664 | 26.8%       | 95,589,126  | 62.2%     |       |
| 2,016 THOROUGHBRED SIMULCASTS | 134,818,099       | 15,543,334  | 11.5%    | 36,733,076 | 27.2%       | 82,541,689  | 61.2%     |       |
| 1,259 HARNESS SIMULCASTS      | 17,375,084        | 1,127,508   | 6.5%     | 4,189,522  | 24.1%       | 12,058,054  | 69.4%     |       |
| 118 QUARTERHORSE SIMULCASTS   | 1,549,739         | 228,290     | 14.7%    | 332,066    | 21.4%       | 989,382     | 63.8%     |       |
| 6,841 THOROUGHBRED TOTAL      | 307,380,118       | 42,440,569  | 13.8%    | 76,012,913 | 24.7%       | 188,926,636 | 61.5%     |       |
| 4,182 THOROUGHBRED SIMULCASTS | 271,495,836       | 39,889,929  | 14.7%    | 67,218,907 | 24.8%       | 164,387,000 | 60.5%     |       |
| 2,494 HARNESS SIMULCASTS      | 33,560,582        | 2,260,402   | 6.7%     | 8,256,871  | 24.6%       | 23,043,309  | 68.7%     |       |
| 165 QUARTERHORSE SIMULCASTS   | 2,323,700         | 290,238     | 12.5%    | 537,135    | 23.1%       | 1,496,327   | 64.4%     |       |

### HARNESS MEETINGS

| SIMUL.<br>PRGMS                    | AMOUNT<br>WAGERED | ON<br>TRACK | ON TRACK |            | INTER TRACK |            | OFF TRACK |       |
|------------------------------------|-------------------|-------------|----------|------------|-------------|------------|-----------|-------|
|                                    |                   |             | %        | TRACK      | %           | TRACK      | %         | TRACK |
| 2,975 Balmoral Racing Club         | 62,610,921        | 3,269,005   | 5.2%     | 19,490,864 | 31.1%       | 39,851,052 | 63.6%     |       |
| 1,509 THOROUGHBRED SIMULCASTS      | 24,918,676        | 780,355     | 3.1%     | 8,332,233  | 33.4%       | 15,806,088 | 63.4%     |       |
| 1,319 HARNESS SIMULCASTS           | 33,150,594        | 2,256,399   | 6.8%     | 9,729,821  | 29.4%       | 21,164,373 | 63.8%     |       |
| 147 QUARTERHORSE SIMULCASTS        | 4,541,652         | 232,250     | 5.1%     | 1,428,811  | 31.5%       | 2,880,591  | 63.4%     |       |
| 1,425 Maywood Park Trotting Assoc. | 40,752,183        | 4,071,419   | 10.0%    | 10,476,931 | 25.7%       | 26,203,833 | 64.3%     |       |
| 689 THOROUGHBRED SIMULCASTS        | 16,553,467        | 1,157,384   | 7.0%     | 4,840,735  | 29.2%       | 10,555,348 | 63.8%     |       |
| 602 HARNESS SIMULCASTS             | 20,482,814        | 2,551,629   | 12.5%    | 4,710,597  | 23.0%       | 13,220,589 | 64.5%     |       |
| 134 QUARTERHORSE SIMULCASTS        | 3,715,902         | 362,406     | 9.8%     | 925,599    | 24.9%       | 2,427,897  | 65.3%     |       |
| 4,400 HARNESS TOTAL                | 103,363,104       | 7,340,424   | 7.1%     | 29,967,795 | 29.0%       | 66,054,885 | 63.9%     |       |
| 2,198 THOROUGHBRED SIMULCASTS      | 41,472,143        | 1,937,740   | 4.7%     | 13,172,968 | 31.8%       | 26,361,435 | 63.6%     |       |
| 1,921 HARNESS SIMULCASTS           | 53,633,408        | 4,808,028   | 9.0%     | 14,440,418 | 26.9%       | 34,384,962 | 64.1%     |       |
| 281 QUARTERHORSE SIMULCASTS        | 8,257,553         | 594,656     | 7.2%     | 2,354,410  | 28.5%       | 5,308,487  | 64.3%     |       |

### ADVANCE DEPOSIT WAGERING

|  | ADW TOTAL               | ADW        |
|--|-------------------------|------------|
|  | 64,498,257              | 64,498,257 |
|  | THOROUGHBRED SIMULCASTS | 53,774,342 |
|  | HARNESS SIMULCASTS      | 8,660,679  |
|  | QUARTERHORSE SIMULCASTS | 2,063,236  |

|                               | AMOUNT<br>WAGERED | ON<br>TRACK | ON TRACK |             | INTER TRACK |             | OFF TRACK |            | ADW   | ADW<br>% |
|-------------------------------|-------------------|-------------|----------|-------------|-------------|-------------|-----------|------------|-------|----------|
|                               |                   |             | %        | TRACK       | %           | TRACK       | %         | TRACK      |       |          |
| 11,241 TOTAL ALL RACING       | 475,241,479       | 49,780,993  | 10.5%    | 105,980,708 | 22.3%       | 254,981,521 | 53.7%     | 64,498,257 | 13.6% |          |
| 6,380 THOROUGHBRED SIMULCASTS | 366,742,321       | 41,827,669  | 11.4%    | 80,391,875  | 21.9%       | 190,748,435 | 52.0%     | 53,774,342 | 14.7% |          |
| 4,415 HARNESS SIMULCASTS      | 95,854,669        | 7,068,430   | 7.4%     | 22,697,289  | 23.7%       | 57,428,271  | 59.9%     | 8,660,679  | 9.0%  |          |
| 446 QUARTERHORSE SIMULCASTS   | 12,644,489        | 884,894     | 7.0%     | 2,891,545   | 22.9%       | 6,804,814   | 53.8%     | 2,063,236  | 16.3% |          |

# ON TRACK

|                                       | THOROUGHBRED<br><u>MEETS</u> | HARNESS<br><u>MEETS</u> | ALL<br><u>MEETS</u> |
|---------------------------------------|------------------------------|-------------------------|---------------------|
| Live Programs Raced                   | 258                          | 260                     | 518                 |
| Total Live Programs Raced + Dark Days | 431                          | 371                     | 802                 |
| Live Races Run                        | 2,286                        | 3,072                   | 5,358               |
| Attendance                            | 978,425                      | 213,140                 | 1,191,565           |
| Admission Tax                         | 65,701                       | 2,799                   | 68,500              |
| License Fee                           | 31,490                       | 29,610                  | 61,100              |
| License Fee - Daily Handle            | 4,100                        | 0                       | 4,100               |
| On Track Per Capita                   | 93                           | 92                      | 93                  |

|  |                   |                   |                    |
|--|-------------------|-------------------|--------------------|
| <b>LIVE RACING DAY HANDLE</b>                                  |                   |                   |                    |
| Illinois Handle on Illinois Races                              | 48,903,433        | 12,297,137        | 61,200,571         |
| Illinois Handle on Out-of-State Races                          | <u>33,007,848</u> | <u>6,808,182</u>  | <u>39,816,030</u>  |
| Combined Illinois Handle                                       | 81,911,281        | 19,105,319        | 101,016,600        |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                   |                   |                    |
| Total Dark Day Handle  | 9,432,721         | 532,242           | 9,964,963          |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | <b>91,344,003</b> | <b>19,637,561</b> | <b>110,981,564</b> |

*AVERAGE LIVE RACING DAY HANDLE*

|   |                |               |               |
|---|----------------|---------------|---------------|
| Average Illinois Handle on Illinois Races     | 189,548        | 47,297        | 118,148       |
| Average Illinois Handle on Out-of-State Races | <u>127,937</u> | <u>26,185</u> | <u>76,865</u> |
| Average Combined Illinois Handle              | 317,486        | 73,482        | 195,013       |

*AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)*

|                               |        |       |        |
|-------------------------------|--------|-------|--------|
| Average Total Dark Day Handle | 54,524 | 4,795 | 35,088 |
|-------------------------------|--------|-------|--------|

|                            |               |            |             |
|----------------------------|---------------|------------|-------------|
| Combined Illinois Handle   | \$ 91,344,003 | 19,637,561 | 110,981,564 |
| -Commission (Take Out)     | \$ 18,142,770 | 4,150,146  | 22,292,916  |
| Track Commission           | \$ 7,563,018  | 1,814,927  | 9,377,945   |
| Purses Earned              | \$ 7,563,018  | 1,814,927  | 9,377,945   |
| Out-of-State Simulcast Fee | \$ 1,700,953  | 225,731    | 1,926,685   |
| Pari-mutuel Tax            | \$ 1,315,781  | 294,560    | 1,610,341   |
| Public Pool                | \$ 73,201,233 | 15,487,415 | 88,688,648  |
| -Breakage                  | \$ 713,255    | 113,973    | 827,228     |
| -Surcharge                 | \$ 55,339     | 96,907     | 152,246     |
| Payout to Public           | \$ 72,432,639 | 15,276,535 | 87,709,174  |

# INTERTRACK

|                       | THOROUGHBRED<br><u>MEETS</u> | HARNESS<br><u>MEETS</u> | ALL<br><u>MEETS</u> |
|-----------------------|------------------------------|-------------------------|---------------------|
| Live Programs Raced   | 1,288                        | 1,295                   | 2,583               |
| Attendance            | 309,757                      | 205,075                 | 514,832             |
| Admission Tax         | 9,992                        | 4,980                   | 14,972              |
| Intertrack Per Capita | 283                          | 186                     | 244                 |

| <b>LIVE RACING DAY HANDLE</b>                                  |                   |                   |                    |
|--|-------------------|-------------------|--------------------|
| Illinois Handle on Illinois Races                              | 11,546,556        | 8,121,169         | 19,667,725         |
| Illinois Handle on Out-of-State Races                          | <u>52,083,135</u> | <u>24,631,775</u> | <u>76,714,910</u>  |
| Combined Illinois Handle                                       | 63,629,691        | 32,752,944        | 96,382,635         |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                   |                   |                    |
| Total Dark Day Handle  | 23,929,778        | 5,336,020         | 29,265,798         |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | <b>87,559,469</b> | <b>38,088,964</b> | <b>125,648,433</b> |

*AVERAGE LIVE RACING DAY HANDLE*

|   |                |               |                |
|---|----------------|---------------|----------------|
| Average Illinois Handle on Illinois Races     | 44,754         | 31,235        | 37,969         |
| Average Illinois Handle on Out-of-State Races | <u>201,873</u> | <u>94,738</u> | <u>148,098</u> |
| Average Combined Illinois Handle              | 246,627        | 125,973       | 186,067        |

*AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)*

|                               |         |        |         |
|-------------------------------|---------|--------|---------|
| Average Total Dark Day Handle | 138,322 | 48,072 | 103,049 |
|-------------------------------|---------|--------|---------|

|                            |               |            |             |
|----------------------------|---------------|------------|-------------|
| Combined Illinois Handle   | \$ 87,559,469 | 38,088,964 | 125,648,433 |
| -Commission (Take Out)     | \$ 18,075,829 | 8,087,992  | 26,163,820  |
| Track Commission           | \$ 6,944,703  | 3,317,734  | 10,262,436  |
| Purses Earned              | \$ 6,944,703  | 3,317,734  | 10,262,436  |
| Out-of-State Simulcast Fee | \$ 3,009,566  | 926,419    | 3,935,985   |
| Pari-mutuel Tax            | \$ 1,176,857  | 526,106    | 1,702,962   |
| Public Pool                | \$ 69,483,641 | 30,000,972 | 99,484,613  |
| -Breakage                  | \$ 426,640    | 150,797    | 577,437     |
| -Surcharge                 | \$ 1,004,196  | 437,724    | 1,441,921   |
| Payout to Public           | \$ 68,052,805 | 29,412,451 | 97,465,255  |

## OFF TRACK (OTB PARLORS)

|                     | THOROUGHBRED<br><u>MEETS</u> | HARNESS<br><u>MEETS</u> | ALL<br><u>MEETS</u> |
|---------------------|------------------------------|-------------------------|---------------------|
| Live Programs Raced | 6,880                        | 6,865                   | 13,745              |

| <b>LIVE RACING DAY HANDLE</b>                                  |                    |                   |                    |
|--|--------------------|-------------------|--------------------|
| Illinois Handle on Illinois Races                              | 27,346,950         | 23,048,611        | 50,395,561         |
| <u>Illinois Handle on Out-of-State Races</u>                   | <u>123,836,232</u> | <u>53,754,371</u> | <u>177,590,603</u> |
| Combined Illinois Handle                                       | 151,183,182        | 76,802,982        | 227,986,164        |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                    |                   |                    |
| Total Dark Day Handle  | 65,090,404         | 12,300,514        | 77,390,918         |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | <b>216,273,586</b> | <b>89,103,496</b> | <b>305,377,081</b> |

### AVERAGE LIVE RACING DAY HANDLE

|  |                |                |                |
|--|----------------|----------------|----------------|
| Average Illinois Handle on Illinois Races            | 105,996        | 88,649         | 97,289         |
| <u>Average Illinois Handle on Out-of-State Races</u> | <u>479,985</u> | <u>206,748</u> | <u>342,839</u> |
| Average Combined Illinois Handle                     | 585,981        | 295,396        | 440,128        |

### AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)

|                               |         |         |         |
|-------------------------------|---------|---------|---------|
| Average Total Dark Day Handle | 376,245 | 110,815 | 272,503 |
|-------------------------------|---------|---------|---------|

|                            |                |            |             |
|----------------------------|----------------|------------|-------------|
| Combined Illinois Handle   | \$ 216,273,586 | 89,103,496 | 305,377,081 |
| -Commission (Take Out)     | \$ 45,137,516  | 19,119,048 | 64,256,564  |
| Track Commission           | \$ 18,432,133  | 8,989,149  | 27,421,281  |
| Purses Earned              | \$ 16,066,465  | 6,794,231  | 22,860,696  |
| Out-of-State Simulcast Fee | \$ 7,504,938   | 2,039,551  | 9,544,488   |
| Pari-mutuel Tax            | \$ 3,133,980   | 1,296,118  | 4,430,098   |
| Public Pool                | \$ 171,136,069 | 69,984,448 | 241,120,517 |
| -Breakage                  | \$ 839,009     | 320,963    | 1,159,972   |
| -Surcharge                 | \$ 4,030,770   | 1,664,897  | 5,695,667   |
| Payout to Public           | \$ 166,266,290 | 67,998,588 | 234,264,878 |

## ALL LOCATIONS

|                                       | THOROUGHBRED | HARNESS    | TOTAL      |
|---------------------------------------|--------------|------------|------------|
|                                       | MEETS        | MEETS      |            |
| Live Programs Raced                   | 8,426        | 8,420      | 16,846     |
| Total Live Programs Raced + Dark Days | 431          | 371        | 802        |
| Live Races Run                        | 2,286        | 3,072      | 5,358      |
| Attendance                            | 1,288,182    | 418,215    | 1,706,397  |
| Admission Tax                         | 75,693       | 7,779      | 83,472     |
| License Fee                           | 31,490       | 29,610     | 61,100     |
| License Fee - Daily Handle            | 4,100        | 0          | 4,100      |
| Purses Distributed                    | 48,359,376   | 23,677,385 | 72,036,761 |
| Uncashed Tickets (2011)               | 1,949,970    | 727,277    | 2,677,247  |

| <b>LIVE RACING DAY HANDLE</b>                                  |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
| Illinois Handle on Illinois Races (Brick/Mortar Facilities)    | 87,796,939         | 43,466,917         | 131,263,856        |
| ADW Handle on Illinois Races                                   | <u>8,214,724</u>   | <u>3,223,651</u>   | <u>11,438,375</u>  |
| Total Illinois Handle on Illinois Races                        | 96,011,664         | 46,690,567         | 142,702,231        |
| Illinois Handle on Out-of-State Races                          | <u>208,927,215</u> | <u>85,194,328</u>  | <u>294,121,543</u> |
| Combined Illinois Handle                                       | 304,938,878        | 131,884,896        | 436,823,774        |
| Out-of-State Handle (Commingled) on Illinois Races             | <u>385,919,155</u> | <u>165,584,218</u> | <u>551,503,373</u> |
| Total Live Racing Day Handle                                   | 690,858,034        | 297,469,113        | 988,327,147        |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                    |                    |                    |
| Total Dark Day Handle  | 98,452,903         | 18,168,776         | 116,621,679        |
| ILLINOIS HANDLE FROM ILLINOIS FACILITIES                       | 395,177,057        | 146,830,020        | 542,007,078        |
| ILLINOIS HANDLE FROM ADVANCE DEPOSIT WAGERING                  | <u>8,214,724</u>   | <u>3,223,651</u>   | <u>64,498,257</u>  |
| TOTAL ILLINOIS HANDLE  | 403,391,782        | 150,053,671        | 617,943,710        |
| OUT OF STATE COMMINGLED HANDLE                                 | <u>385,919,155</u> | <u>165,584,218</u> | <u>551,503,373</u> |
| GRAND TOTAL MEET HANDLE  | 781,096,213        | 312,414,238        | 1,169,447,082      |

| <b>AVERAGE LIVE RACING DAY HANDLE</b>                      |                  |                |                  |
|--|------------------|----------------|------------------|
| Average Illinois Handle on Illinois Races (Brick/Mortar)   | 340,298          | 167,180        | 253,405          |
| Average ADW Handle on Illinois Races                       | 47,760           | 21,781         | 35,745           |
| Average Total Illinois Handle on Illinois Races            | 372,138          | 179,579        | 275,487          |
| Average Illinois Handle on Out-of-State Races              | <u>809,795</u>   | <u>327,670</u> | <u>567,802</u>   |
| Average Combined Illinois Handle                           | 1,181,934        | 507,250        | 843,289          |
| Average Out-of-State Handle (Commingled) on Illinois Races | <u>1,495,811</u> | <u>636,862</u> | <u>1,064,678</u> |
| Average Total Live Racing Day Handle                       | 2,677,744        | 1,144,112      | 1,907,967        |

| <b>AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)</b> |         |         |         |
|--|---------|---------|---------|
| Average Total Dark Day Handle  | 569,092 | 163,683 | 410,640 |

|                            | THOROUGHBRED   | HARNESS     | ADW        | TOTAL       |
|----------------------------|----------------|-------------|------------|-------------|
|                            | MEETS          | MEETS       |            |             |
| Combined Illinois Handle   | \$ 395,177,057 | 146,830,020 | 75,936,632 | 617,943,710 |
| -Commission (Take Out)     | \$ 81,356,115  | 31,357,185  | 15,234,437 | 127,947,737 |
| Track Commission           | \$ 32,939,853  | 14,121,809  | 2,041,707  | 49,103,370  |
| Purses Earned              | \$ 30,574,186  | 11,926,891  | 2,041,707  | 44,542,785  |
| Out-of-State Simulcast Fee | \$ 12,215,457  | 3,191,701   | 4,771,394  | 20,178,553  |
| Pari-mutuel Tax            | \$ 5,626,618   | 2,116,784   | 1,328,849  | 9,072,251   |
| ADW Fee                    | \$ 0           | 0           | 5,050,778  | 5,050,778   |
| Public Pool                | \$ 313,820,943 | 115,472,835 | 60,702,195 | 489,995,973 |
| -Breakage                  | \$ 1,978,904   | 585,732     | 249,290    | 2,813,927   |
| -Surcharge                 | \$ 5,090,305   | 2,199,528   | 115,686    | 7,405,519   |
| Payout to Public           | \$ 306,751,733 | 112,687,574 | 60,337,219 | 479,776,526 |

## 2013 COMPARISON OF WAGERING POOLS COMBINED LIVE RACING AND SIMULCASTS

| <u>%</u> <u>THOROUGHBRED MEETS</u> |                     | <u>TOTAL HANDLE</u> | <u>ON TRACK</u> | <u>%</u> | <u>INTER TRACK</u> | <u>%</u> | <u>OFF TRACK</u> | <u>%</u> |
|------------------------------------|---------------------|---------------------|-----------------|----------|--------------------|----------|------------------|----------|
| Arlington Park                     |                     |                     |                 |          |                    |          |                  |          |
| 38.1%                              | WIN, PLACE AND SHOW | 79,098,913          | 28,627,736      | 36.2%    | 14,992,837         | 19.0%    | 35,478,340       | 44.9%    |
| 28.0%                              | 2-HORSE             | 58,109,859          | 14,341,101      | 24.7%    | 11,914,669         | 20.5%    | 31,854,089       | 54.8%    |
| 33.9%                              | 3-HORSE             | 70,286,036          | 16,378,875      | 23.3%    | 13,780,470         | 19.6%    | 40,126,691       | 57.1%    |
| TOTAL HANDLE                       |                     | 207,494,808         | 59,347,712      | 28.6%    | 40,687,976         | 19.6%    | 107,459,120      | 51.8%    |
| Hawthorne Race Course              |                     |                     |                 |          |                    |          |                  |          |
| 33.4%                              | WIN, PLACE AND SHOW | 59,514,299          | 11,025,016      | 18.5%    | 15,220,376         | 25.6%    | 33,268,907       | 55.9%    |
| 29.5%                              | 2-HORSE             | 52,506,136          | 6,762,943       | 12.9%    | 13,276,049         | 25.3%    | 32,467,145       | 61.8%    |
| 37.1%                              | 3-HORSE             | 66,015,168          | 6,958,545       | 10.5%    | 17,672,811         | 26.8%    | 41,383,812       | 62.7%    |
| TOTAL HANDLE                       |                     | 178,035,603         | 24,746,504      | 13.9%    | 46,169,236         | 25.9%    | 107,119,863      | 60.2%    |
| Fairmount Park                     |                     |                     |                 |          |                    |          |                  |          |
| 46.1%                              | WIN, PLACE AND SHOW | 4,447,852           | 3,593,323       | 80.8%    | 306,279            | 6.9%     | 548,250          | 12.3%    |
| 27.2%                              | 2-HORSE             | 2,626,838           | 1,867,011       | 71.1%    | 198,349            | 7.6%     | 561,478          | 21.4%    |
| 26.7%                              | 3-HORSE             | 2,571,957           | 1,789,453       | 69.6%    | 197,629            | 7.7%     | 584,874          | 22.7%    |
| TOTAL HANDLE                       |                     | 9,646,647           | 7,249,787       | 75.2%    | 702,257            | 7.3%     | 1,694,602        | 17.6%    |
| <b>THOROUGHBRED TOTAL</b>          |                     |                     |                 |          |                    |          |                  |          |
| 36.2%                              | WIN, PLACE AND SHOW | 143,061,064         | 43,246,075      | 30.2%    | 30,519,492         | 21.3%    | 69,295,497       | 48.4%    |
| 28.7%                              | 2-HORSE             | 113,242,833         | 22,971,054      | 20.3%    | 25,389,067         | 22.4%    | 64,882,712       | 57.3%    |
| 35.1%                              | 3-HORSE             | 138,873,161         | 25,126,874      | 18.1%    | 31,650,910         | 22.8%    | 82,095,377       | 59.1%    |
| TOTAL HANDLE                       |                     | 395,177,057         | 91,344,003      | 23.1%    | 87,559,469         | 22.2%    | 216,273,586      | 54.7%    |

| <u>%</u> <u>HARNESS MEETS</u> |                     | <u>TOTAL HANDLE</u> | <u>ON TRACK</u> | <u>%</u> | <u>INTER TRACK</u> | <u>%</u> | <u>OFF TRACK</u> | <u>%</u> |
|-------------------------------|---------------------|---------------------|-----------------|----------|--------------------|----------|------------------|----------|
| Balmoral Racing Club          |                     |                     |                 |          |                    |          |                  |          |
| 30.1%                         | WIN, PLACE AND SHOW | 27,038,257          | 3,574,668       | 13.2%    | 7,844,160          | 29.0%    | 15,619,429       | 57.8%    |
| 25.8%                         | 2-HORSE             | 23,170,711          | 2,650,118       | 11.4%    | 6,479,386          | 28.0%    | 14,041,207       | 60.6%    |
| 44.1%                         | 3-HORSE             | 39,657,183          | 4,649,236       | 11.7%    | 10,638,712         | 26.8%    | 24,369,235       | 61.4%    |
| TOTAL HANDLE                  |                     | 89,866,151          | 10,874,022      | 12.1%    | 24,962,258         | 27.8%    | 54,029,870       | 60.1%    |
| Maywood Park Trot. Assoc.     |                     |                     |                 |          |                    |          |                  |          |
| 31.3%                         | WIN, PLACE AND SHOW | 17,597,836          | 2,917,105       | 16.6%    | 4,320,741          | 24.6%    | 10,359,990       | 58.9%    |
| 25.9%                         | 2-HORSE             | 14,580,050          | 2,156,559       | 14.8%    | 3,187,324          | 21.9%    | 9,236,167        | 63.3%    |
| 42.8%                         | 3-HORSE             | 24,072,899          | 3,144,396       | 13.1%    | 5,554,024          | 23.1%    | 15,374,478       | 63.9%    |
| TOTAL HANDLE                  |                     | 56,250,785          | 8,218,060       | 14.6%    | 13,062,089         | 23.2%    | 34,970,635       | 62.2%    |
| Springfield State Fair        |                     |                     |                 |          |                    |          |                  |          |
| 37.9%                         | WIN, PLACE AND SHOW | 213,299             | 180,572         | 84.7%    | 15,040             | 7.1%     | 17,687           | 8.3%     |
| 27.7%                         | 2-HORSE             | 156,164             | 118,653         | 76.0%    | 13,968             | 8.9%     | 23,543           | 15.1%    |
| 34.4%                         | 3-HORSE             | 193,344             | 139,151         | 72.0%    | 20,363             | 10.5%    | 33,831           | 17.5%    |
| TOTAL HANDLE                  |                     | 562,807             | 438,376         | 77.9%    | 49,371             | 8.8%     | 75,061           | 13.3%    |
| DuQuoin State Fair            |                     |                     |                 |          |                    |          |                  |          |
| 37.9%                         | WIN, PLACE AND SHOW | 52,773              | 38,415          | 72.8%    | 6,254              | 11.9%    | 8,104            | 15.4%    |
| 29.4%                         | 2-HORSE             | 41,001              | 27,715          | 67.6%    | 4,350              | 10.6%    | 8,936            | 21.8%    |
| 32.7%                         | 3-HORSE             | 45,605              | 30,074          | 65.9%    | 4,641              | 10.2%    | 10,890           | 23.9%    |
| TOTAL HANDLE                  |                     | 139,379             | 96,204          | 69.0%    | 15,245             | 10.9%    | 27,930           | 20.0%    |



| <u>%</u> <u>HARNESS MEETS</u> |                     | <u>TOTAL HANDLE</u> | <u>ON TRACK</u> | <u>%</u> | <u>INTER TRACK</u> | <u>%</u> | <u>OFF TRACK</u> | <u>%</u> |
|-------------------------------|---------------------|---------------------|-----------------|----------|--------------------|----------|------------------|----------|
| Brown County Fair             |                     |                     |                 |          |                    |          |                  |          |
| 66.0%                         | WIN, PLACE AND SHOW | 7,193               | 7,193           | 100.0%   | 0                  |          | 0                |          |
| 30.1%                         | 2-HORSE             | 3,277               | 3,277           | 100.0%   | 0                  |          | 0                |          |
| 3.9%                          | 3-HORSE             | 429                 | 429             | 100.0%   | 0                  |          | 0                |          |
| TOTAL HANDLE                  |                     | 10,899              | 10,899          | 100.0%   | 0                  |          | 0                |          |
| <b>HARNESS TOTAL</b>          |                     |                     |                 |          |                    |          |                  |          |
| 30.6%                         | WIN, PLACE AND SHOW | 44,909,358          | 6,717,953       | 15.0%    | 12,186,195         | 27.1%    | 26,005,210       | 57.9%    |
| 25.8%                         | 2-HORSE             | 37,951,203          | 4,956,322       | 13.1%    | 9,685,028          | 25.5%    | 23,309,853       | 61.4%    |
| 43.6%                         | 3-HORSE             | 63,969,460          | 7,963,286       | 12.4%    | 16,217,741         | 25.4%    | 39,788,433       | 62.2%    |
| TOTAL HANDLE                  |                     | 146,830,020         | 19,637,561      | 13.4%    | 38,088,964         | 25.9%    | 89,103,496       | 60.7%    |

| <b>ALL RACING TOTAL</b> |                     |             |             |       |             |       |             |       |
|-------------------------|---------------------|-------------|-------------|-------|-------------|-------|-------------|-------|
| 34.7%                   | WIN, PLACE AND SHOW | 187,970,422 | 49,964,028  | 26.6% | 42,705,687  | 22.7% | 95,300,707  | 50.7% |
| 27.9%                   | 2-HORSE             | 151,194,035 | 27,927,376  | 18.5% | 35,074,095  | 23.2% | 88,192,564  | 58.3% |
| 37.4%                   | 3-HORSE             | 202,842,621 | 33,090,160  | 16.3% | 47,868,651  | 23.6% | 121,883,810 | 60.1% |
| TOTAL HANDLE            |                     | 542,007,078 | 110,981,564 | 20.5% | 125,648,433 | 23.2% | 305,377,081 | 56.3% |

|                             |                     | <u>TOTAL HANDLE</u> | <u>ON TRACK</u> | <u>%</u> | <u>INTER TRACK</u> | <u>%</u> | <u>OFF TRACK</u> | <u>%</u> |
|-----------------------------|---------------------|---------------------|-----------------|----------|--------------------|----------|------------------|----------|
| <b>LIVE ILLINOIS RACING</b> |                     |                     |                 |          |                    |          |                  |          |
| 39.2%                       | WIN, PLACE AND SHOW | 51,420,046          | 29,037,006      | 56.5%    | 6,478,457          | 12.6%    | 15,904,583       | 30.9%    |
| 25.9%                       | 2-HORSE             | 34,036,621          | 14,859,035      | 43.7%    | 5,406,208          | 15.9%    | 13,771,378       | 40.5%    |
| 34.9%                       | 3-HORSE             | 45,807,189          | 17,304,530      | 37.8%    | 7,783,060          | 17.0%    | 20,719,600       | 45.2%    |
| TOTAL HANDLE                |                     | 131,263,856         | 61,200,571      | 46.6%    | 19,667,725         | 15.0%    | 50,395,561       | 38.4%    |

| <b>SIMULCAST RACES</b> |                     |             |            |       |             |       |             |       |
|------------------------|---------------------|-------------|------------|-------|-------------|-------|-------------|-------|
| 33.2%                  | WIN, PLACE AND SHOW | 136,550,376 | 20,927,022 | 15.3% | 36,227,230  | 26.5% | 79,396,124  | 58.1% |
| 28.5%                  | 2-HORSE             | 117,157,414 | 13,068,341 | 11.2% | 29,667,887  | 25.3% | 74,421,186  | 63.5% |
| 38.2%                  | 3-HORSE             | 157,035,432 | 15,785,630 | 10.1% | 40,085,591  | 25.5% | 101,164,211 | 64.4% |
| TOTAL HANDLE           |                     | 410,743,222 | 49,780,993 | 12.1% | 105,980,708 | 25.8% | 254,981,521 | 62.1% |

**AVERAGE TAKEOUT RATES WHEN SIMULCASTING OUT-OF-STATE RACES**

(Based on actual Illinois wagering combinations on out-of-state races)

|                             | <u>WIN, PLACE, SHOW</u> | <u>2- HORSE</u> | <u>3- HORSE</u> |
|-----------------------------|-------------------------|-----------------|-----------------|
| ILLINOIS THOROUGHBRED MEETS | 16.87%                  | 20.41%          | 24.40%          |
| ILLINOIS HARNESS MEETS      | 17.25%                  | 20.99%          | 24.39%          |
| TOTAL ILLINOIS MEETS        | 16.96%                  | 20.55%          | 24.40%          |

Note: Advance Deposit Wagering is not included above and totalled 75,936,632.

| <b>ADVANCE DEPOSIT WAGERING</b> |            |
|---------------------------------|------------|
| 35.64% WIN, PLACE AND SHOW      | 27,061,142 |
| 25.18% 2-HORSE                  | 19,119,143 |
| 39.19% 3-HORSE                  | 29,756,347 |
| TOTAL HANDLE                    | 75,936,632 |

## 2013 OFF TRACK PARLOR HANDLES

|   | LIVE ILLINOIS<br>HANDLE | SIMULCAST<br>HANDLE | TOTAL<br>HANDLE    | AVERAGE<br>DAILY<br>HANDLE |
|---|-------------------------|---------------------|--------------------|----------------------------|
| CHICAGO (Joe's on Weed St.) - Arlington | 4,260,052               | 23,908,037          | 28,168,089         | 77,598                     |
| NILES - Maywood                         | 4,227,066               | 22,594,472          | 26,821,538         | 73,889                     |
| OAKBROOK TERRACE - Maywood              | 4,117,353               | 20,508,453          | 24,625,806         | 67,840                     |
| CRESTWOOD - Balmoral                    | 5,190,554               | 18,539,038          | 23,729,593         | 65,371                     |
| CHICAGO (Corliss) - Hawthorne           | 4,789,953               | 18,280,012          | 23,069,965         | 63,554                     |
| WAUKEGAN - Arlington                    | 2,625,295               | 17,495,435          | 20,120,730         | 55,429                     |
| HODGKINS - Arlington                    | 2,580,714               | 13,934,414          | 16,515,128         | 45,496                     |
| JOLIET - Hawthorne                      | 2,245,643               | 9,464,373           | 11,710,016         | 32,259                     |
| ROCKFORD - Quad City Downs              | 1,536,135               | 9,805,780           | 11,341,915         | 31,245                     |
| VILLA PARK - Arlington                  | 1,599,120               | 9,127,717           | 10,726,837         | 29,551                     |
| GLENDALE HEIGHTS - Hawthorne            | 1,901,476               | 8,635,146           | 10,536,622         | 29,027                     |
| SAUGET - Fairmount                      | 1,423,989               | 8,711,633           | 10,135,621         | 27,922                     |
| MOKENA - Hawthorne                      | 1,901,614               | 7,593,120           | 9,494,734          | 26,156                     |
| AURORA - Hawthorne                      | CLOSED 3/24/201         | 1,806,364           | 2,047,599          | 24,670                     |
| PROSPECT HEIGHTS - Hawthorne            | 1,046,209               | 7,517,885           | 8,564,094          | 23,593                     |
| AURORA - Quad City Downs                | OPENED 4/25/201         | 4,339,933           | 5,305,086          | 21,306                     |
| MCHENRY - Quad City Downs               | 1,118,260               | 6,217,121           | 7,335,381          | 20,208                     |
| ORLAND HILLS - Arlington                | 1,191,114               | 5,748,761           | 6,939,876          | 19,118                     |
| SOUTH ELGIN - Quad City Downs           | 1,038,718               | 5,437,080           | 6,475,798          | 17,840                     |
| N. AURORA - Maywood                     | 898,828                 | 4,796,036           | 5,694,865          | 15,688                     |
| SPRINGFIELD - Fairmount                 | 660,460                 | 4,481,211           | 5,141,671          | 14,164                     |
| LOCKPORT - Maywood                      | 775,145                 | 4,106,849           | 4,881,994          | 13,449                     |
| ELK GROVE VILLAGE - Maywood             | 953,224                 | 3,901,686           | 4,854,910          | 13,374                     |
| ALTON - Fairmount                       | 540,879                 | 4,225,688           | 4,766,568          | 13,131                     |
| BOLINGBROOK - Hawthorne                 | OPENED 4/6/2013         | 2,722,104           | 3,397,484          | 12,677                     |
| NORMAL - Balmoral                       | 635,273                 | 3,855,972           | 4,491,245          | 12,373                     |
| HOFFMAN ESTATES - Maywood               | 728,144                 | 3,535,912           | 4,264,056          | 11,747                     |
| CHAMPAIGN - Balmoral                    | 528,572                 | 3,691,291           | 4,219,862          | 11,625                     |
| <b>TOTAL</b>                            | <b>50,395,561</b>       | <b>254,981,521</b>  | <b>305,377,081</b> | <b>841,259</b>             |

## 2013 INTERTRACK HANDLES

|                       | LIVE ILLINOIS<br>HANDLE | SIMULCAST<br>HANDLE | TOTAL<br>HANDLE    | AVERAGE<br>DAILY<br>HANDLE |
|-----------------------|-------------------------|---------------------|--------------------|----------------------------|
| ARLINGTON PARK        | 4,434,553               | 27,713,041          | 32,147,594         | 88,561                     |
| MAYWOOD PARK          | 4,985,814               | 25,267,076          | 30,252,890         | 83,341                     |
| FAIRMOUNT PARK        | 2,823,540               | 21,405,977          | 24,229,517         | 66,748                     |
| HAWTHORNE RACE COURSE | 5,165,439               | 17,383,595          | 22,549,034         | 62,119                     |
| BALMORAL PARK         | 1,167,262               | 7,488,180           | 8,655,442          | 23,844                     |
| QUAD CITY DOWNS       | 1,091,117               | 6,722,839           | 7,813,956          | 21,526                     |
| <b>TOTAL</b>          | <b>19,667,725</b>       | <b>105,980,708</b>  | <b>125,648,433</b> | <b>346,139</b>             |

## SUMMARY OF SURCHARGES AND REVENUES TO LOCAL GOVERNMENTS FROM OFF TRACK PARLORS IN 2013

| CITY - LICENSEE CODE     | DATE<br>OPENED  | DATE<br>CLOSED  | COUNTY        | HANDLE           | TOTAL<br>SURCHARGE<br>ON<br>WINNINGS | REVENUE<br>TO CITY<br>(1% OF<br>HANDLE) | REVENUE<br>TO COUNTY<br>(1% OF<br>HANDLE) | OVER/<br>(UNDER)<br>TO<br>LICENSEE |
|--------------------------|-----------------|-----------------|---------------|------------------|--------------------------------------|---|---|------------------------------------|
| WAUKEGAN - ARL           | 12/30/88        |                 | LAKE          | 20,120,730       | 361,501                              | 201,207                                 | 201,207                                   | (40,913)                           |
| CHICAGO (Weed St.) - ARL | 06/04/93        |                 | COOK          | 28,168,089       | 526,811                              | 281,681                                 | 281,681                                   | (36,551)                           |
| HODGKINS - ARL           | 12/10/07        |                 | COOK          | 16,515,128       | 309,898                              | 165,151                                 | 165,151                                   | (20,404)                           |
| VILLA PARK - ARL         | 07/12/11        |                 | DUPAGE        | 10,726,837       | 203,545                              | 107,268                                 | 107,268                                   | (10,991)                           |
| ORLAND HILLS - ARL       | 04/21/12        |                 | COOK          | 6,939,876        | 131,730                              | 69,399                                  | 69,399                                    | (7,067)                            |
| ROCKFORD - QCD           | 11/18/87        |                 | WINNEBAGO     | 11,341,915       | 216,000                              | 113,419                                 | 113,419                                   | (10,839)                           |
| SOUTH ELGIN - QCD        | 12/07/02        |                 | KANE          | 6,475,798        | 120,489                              | 64,758                                  | 64,758                                    | (9,027)                            |
| McHENRY - QCD            | 12/08/05        |                 | MCHENRY       | 7,335,381        | 116,561                              | 73,354                                  | 73,354                                    | (30,147)                           |
| <b>AURORA - QCD *</b>    | <b>04/25/13</b> |                 | <b>DUPAGE</b> | <b>5,305,086</b> | <b>104,655</b>                       | <b>53,051</b>                           | <b>53,051</b>                             | <b>(1,446)</b>                     |
| SPRINGFIELD - FMT        | 05/05/88        |                 | SANGAMON      | 5,141,671        | 97,278                               | 51,417                                  | 51,417                                    | (5,555)                            |
| SAUGET - FMT             | 02/12/01        |                 | ST. CLAIR     | 10,135,621       | 193,089                              | 101,356                                 | 101,356                                   | (9,623)                            |
| ALTON - FMT              | 10/03/02        |                 | MADISON       | 4,766,568        | 91,557                               | 47,666                                  | 47,666                                    | (3,775)                            |
| CRESTWOOD - BAL          | 02/17/92        |                 | COOK          | 23,729,593       | 442,386                              | 237,296                                 | 237,296                                   | (32,206)                           |
| NORMAL - BAL             | 07/13/06        |                 | MCLEAN        | 4,491,245        | 83,352                               | 44,912                                  | 44,912                                    | (6,473)                            |
| CHAMPAIGN - BAL          | 10/23/08        |                 | CHAMPAIGN     | 4,219,862        | 76,860                               | 42,199                                  | 42,199                                    | (7,537)                            |
| OAKBROOK TER. - MAY      | 09/04/92        |                 | DUPAGE        | 24,625,806       | 465,314                              | 246,258                                 | 246,258                                   | (27,202)                           |
| NILES - MAY              | 04/24/06        |                 | COOK          | 26,821,538       | 506,909                              | 268,215                                 | 268,215                                   | (29,522)                           |
| ELK GROVE VILLAGE - MAY  | 10/19/07        |                 | COOK          | 4,854,910        | 92,377                               | 48,549                                  | 48,549                                    | (4,721)                            |
| NORTH AURORA - MAY       | 10/25/07        |                 | KANE          | 5,694,865        | 107,812                              | 56,949                                  | 56,949                                    | (6,085)                            |
| HOFFMAN ESTATES - MAY    | 11/02/12        |                 | COOK          | 4,264,056        | 81,677                               | 42,641                                  | 42,641                                    | (3,604)                            |
| LOCKPORT - MAY           | 11/07/12        |                 | WILL          | 4,881,994        | 89,365                               | 48,820                                  | 48,820                                    | (8,275)                            |
| JOLIET - HAW             | 10/25/90        |                 | WILL          | 11,710,016       | 219,350                              | 117,100                                 | 117,100                                   | (14,851)                           |
| CHICAGO (Corliss) - HAW  | 04/18/91        |                 | COOK          | 23,069,965       | 420,766                              | 230,700                                 | 230,700                                   | (40,634)                           |
| MOKENA - HAW             | 05/16/03        |                 | WILL          | 9,494,734        | 175,963                              | 94,947                                  | 94,947                                    | (13,932)                           |
| <b>BOLINGBROOK - HAW</b> | <b>04/06/13</b> |                 | <b>WILL</b>   | <b>3,397,484</b> | <b>63,720</b>                        | <b>33,975</b>                           | <b>33,975</b>                             | <b>(4,230)</b>                     |
| GLENDALE HEIGHTS - HAW   | 04/25/12        |                 | DUPAGE        | 10,536,622       | 196,233                              | 105,366                                 | 105,366                                   | (14,499)                           |
| PROSPECT HEIGHTS - HAW   | 04/25/12        |                 | COOK          | 8,564,094        | 162,238                              | 85,641                                  | 85,641                                    | (9,044)                            |
| <i>AURORA - HAW *</i>    | <i>04/08/05</i> | <i>03/24/13</i> | <i>DUPAGE</i> | <i>2,047,599</i> | <i>38,233</i>                        | <i>20,476</i>                           | <i>20,476</i>                             | <i>(2,719)</i>                     |

**TOTAL** 305,377,081 5,695,667 3,053,771 3,053,771 (411,875)

**OTB PARLOR IN BOLD OPENED IN 2013**

*OTB PARLOR IN ITALIC CLOSED IN 2013*

\* NOTE: AURORA UNDER HAWTHORNE, CLOSED ON 3/24/13 AND REOPENED UNDER QUAD CITY DOWNS, STARTING 4/25/13.

|                |     |                 |
|----------------|-----|-----------------|
| LICENSEE CODES | ARL | ARLINGTON       |
|                | BAL | BALMORAL        |
|                | FMT | FAIRMOUNT       |
|                | MAY | MAYWOOD         |
|                | HAW | HAWTHORNE       |
|                | QCD | QUAD CITY DOWNS |

## WHAT DID ILLINOIS BETTORS WAGER ON IN 2013?

| <u>OUT OF STATE TRACKS</u> | <u>TRACKS &amp; OTBS</u> | <u>ADWs</u>       | <u>ILLINOIS HANDLE</u> | <u>ILLINOIS TRACKS</u> | <u>ILLINOIS HANDLE<br/>(includes ADW)</u> |
|----------------------------|--------------------------|-------------------|------------------------|------------------------|---|
| Gulfstream                 | 27,254,084               | 2,032,877         | 29,286,960             | Arlington              | 59,304,357                                |
| Belmont                    | 22,848,488               | 4,589,944         | 27,438,433             | Balmoral               | 29,408,535                                |
| Churchill                  | 22,205,751               | 2,177,813         | 24,383,564             | Hawthorne              | 26,672,145                                |
| Santa Anita                | 19,219,656               | 4,722,431         | 23,942,087             | Maywood                | 16,568,948                                |
| Woodbine                   | 19,071,108               | 3,347,255         | 22,418,363             | Fairmount              | 10,035,162                                |
| Aqueduct                   | 15,438,541               | 1,921,098         | 17,359,639             | State/County Fairs     | 713,085                                   |
| Saratoga                   | 11,584,356               | 4,201,541         | 15,785,897             | <b>TOTAL</b>           | <b>142,702,231</b>                        |
| Tampa Bay Downs            | 14,561,194               | 584,610           | 15,145,804             |                        |   |
| Meadowlands                | 11,861,155               | 1,077,643         | 12,938,797             |                        |   |
| Hollywood                  | 9,769,758                | 3,094,701         | 12,864,459             |                        |   |
| Keeneland                  | 9,250,668                | 1,582,128         | 10,832,797             |                        |   |
| Calder                     | 10,054,277               | 604,544           | 10,658,821             |                        |   |
| Northfield                 | 9,736,324                | 733,409           | 10,469,733             |                        |   |
| Hoosier Park               | 9,069,818                | 760,451           | 9,830,269              |                        |   |
| Del Mar                    | 6,003,590                | 3,811,529         | 9,815,119              |                        |   |
| Fairgrounds                | 8,398,092                | 702,926           | 9,101,018              |                        |   |
| Mountaineer                | 7,229,058                | 1,812,394         | 9,041,452              |                        |   |
| Monmouth                   | 6,809,238                | 1,792,144         | 8,601,382              |                        |   |
| Philadelphia Park          | 7,247,526                | 1,085,247         | 8,332,773              |                        |   |
| Laurel                     | 7,535,983                | 490,183           | 8,026,166              |                        |   |
| Los Alamitos               | 5,940,243                | 1,720,041         | 7,660,283              |                        |   |
| Golden Gate                | 6,811,502                | 665,178           | 7,476,680              |                        |   |
| Yonkers                    | 6,756,291                | 719,153           | 7,475,444              |                        |   |
| Indiana Downs              | 6,253,854                | 905,675           | 7,159,529              |                        |   |
| Pimlico                    | 6,754,442                | 6,362             | 6,760,803              |                        |   |
| Penn National              | 5,804,231                | 847,929           | 6,652,160              |                        |   |
| Monticello                 | 6,230,047                | 269,980           | 6,500,027              |                        |   |
| Mohawk                     | 5,335,958                | 1,082,705         | 6,418,664              |                        |   |
| Oaklawn                    | 6,347,301                | 26,324            | 6,373,625              |                        |   |
| Meadows                    | 5,893,370                | 411,701           | 6,305,071              |                        |   |
| Finger Lakes               | 5,566,161                | 579,953           | 6,146,114              |                        |   |
| Turf Paradise              | 5,445,833                | 583,314           | 6,029,147              |                        |   |
| Charlestown                | 5,369,667                | 603,489           | 5,973,156              |                        |   |
| Delta Downs                | 5,041,677                | 832,939           | 5,874,616              |                        |   |
| Louisiana Downs            | 4,797,099                | 448,491           | 5,245,590              |                        |   |
| Delaware                   | 4,389,466                | 641,894           | 5,031,360              |                        |   |
| Dover Downs                | 4,690,504                | 268,620           | 4,959,124              |                        |   |
| Evangeline Downs           | 4,096,834                | 781,968           | 4,878,802              |                        |   |
| Chester Downs              | 4,197,324                | 447,231           | 4,644,555              |                        |   |
| All Others (52 Tracks)     | 49,872,753               | 11,530,445        | 61,403,198             |                        |   |
| <b>TOTAL</b>               | <b>410,743,222</b>       | <b>64,498,257</b> | <b>475,241,479</b>     |                        |   |

| <u>ILLINOIS THOROUGHBRED MEETS</u> |        | <u>ILLINOIS HANDLE</u> |   |
|------------------------------------|--------|------------------------|---|
| ILLINOIS THOROUGHBRED RACES        |        | 96,011,664             | <--- ADW included                                       |
| OUT OF STATE THOROUGHBRED RACES    |        | 271,495,836            |   |
| OUT OF STATE HARNESS RACES         |        | 33,560,582             |   |
| OUT OF STATE QUARTERHORSE RACES    |        | <u>2,323,700</u>       |   |
| <b>TOTAL</b>                       |        | 403,391,782            |   |
| <u>ILLINOIS HARNESS MEETS</u>      |        |                        |   |
| ILLINOIS HARNESS RACES             |        | 46,690,567             | <--- ADW included                                       |
| OUT OF STATE THOROUGHBRED RACES    |        | 41,472,143             |   |
| OUT OF STATE HARNESS RACES         |        | 53,633,408             |   |
| OUT OF STATE QUARTERHORSE RACES    |        | <u>8,257,553</u>       |   |
| <b>TOTAL</b>                       |        | 150,053,671            |   |
| <u>ALL ILLINOIS MEETS</u>          |        |                        |   |
| ALL THOROUGHBRED RACES             | 74.89% | 462,753,984            | ADW handle is included for Illinois and simulcast races |
| ALL HARNESS RACES                  | 23.07% | 142,545,236            |   |
| ALL QUARTERHORSE RACES             | 2.05%  | <u>12,644,489</u>      |   |
| <b>TOTAL</b>                       |        | <b>617,943,710</b>     |   |

## 2013 COMMINGLED HANDLE VS. SIMULCAST HANDLE

|                                       | <u>COMMINGLED</u><br>OUT-OF-STATE<br>HANDLE INTO<br><u>ILLINOIS POOLS</u> | <u>SIMULCASTING</u><br>ILLINOIS HANDLE<br>ON OUT-OF-<br><u>STATE RACES</u> | <u>"TRADE BALANCE"</u><br><u>DIFFERENCE</u> |
|---------------------------------------|---|--|---|
| <b>THOROUGHBRED MEETS</b>             |   |  |   |
| DARK PERIOD 1/1-1/26 (ARLINGTON)      | 0   | 21,832,787   | (21,832,787)                                |
| DARK PERIOD 1/27-2/14 (HAWTHORNE)     | 0   | 16,195,456   | (16,195,456)                                |
| ARLINGTON PARK                        | 205,508,996   | 131,804,409  | 73,704,587                                  |
| HAWTHORNE RACE COURSE                 | 164,583,393   | 137,547,466  | 27,035,927                                  |
| FAIRMOUNT PARK                        | 15,826,767  | 0  | 15,826,767                                  |
| <b>THOROUGHBRED TOTAL</b>             | <b>385,919,155</b>  | <b>307,380,118</b>   | <b>78,539,037</b>                           |
| <b>HARNESS MEETS</b>                  |   |  |   |
| BALMORAL RACING CLUB                  | 106,767,157   | 62,610,921   | 44,156,237                                  |
| MAYWOOD PARK TROTTING                 | 58,539,661  | 40,752,183   | 17,787,478                                  |
| SPRINGFIELD FAIR                      | 194,303   | 0  | 194,303                                     |
| DUQUOIN FAIR                          | 83,096  | 0  | 83,096                                      |
| <b>HARNESS TOTAL</b>                  | <b>165,584,218</b>  | <b>103,363,104</b>   | <b>62,221,114</b>                           |
| <b>ADVANCE DEPOSIT WAGERING (ADW)</b> |   | <b>64,498,257</b>  |   |
| <b>ALL RACING TOTAL</b>               | <b>551,503,373</b>  | <b>475,241,479</b>   | <b>76,261,894</b>                           |

## 1988 - 2013 "TRADE BALANCE" FROM SIMULCASTING INTO AND OUT OF ILLINOIS

|      | <u>COMMINGLED</u><br>OUT-OF-STATE<br>HANDLE INTO<br><u>ILLINOIS POOLS</u> | <u>SIMULCASTING</u><br>ILLINOIS HANDLE<br>ON OUT-OF-<br><u>STATE RACES</u> | <u>"TRADE</u><br><u>BALANCE"</u><br><u>DIFFERENCE</u> |
|------|---|--|---|
| 1988 | not allowed   | 17,561,687   | (17,561,687)  |
| 1989 | not allowed   | 21,489,159   | (21,489,159)  |
| 1990 | 18,795,400  | 23,020,321   | (4,224,921)   |
| 1991 | 17,255,791  | 30,321,477   | (13,065,686)  |
| 1992 | 82,581,380  | 34,054,510   | 48,526,870  |
| 1993 | 127,121,414   | 47,861,326   | 79,260,088  |
| 1994 | 233,137,790   | 56,851,822   | 176,285,968   |
| 1995 | 297,133,418   | 329,642,288  | (32,508,870)  |
| 1996 | 551,232,436   | 572,268,505  | (21,036,069)  |
| 1997 | 524,992,359   | 626,324,386  | (101,332,027)   |
| 1998 | 455,011,181   | 699,709,458  | (244,698,277)   |
| 1999 | 516,104,829   | 729,639,342  | (213,534,513)   |
| 2000 | 628,884,689   | 724,779,204  | (95,894,515)  |
| 2001 | 743,634,500   | 738,639,096  | 4,995,404   |
| 2002 | 914,879,233   | 749,400,714  | 165,478,519   |
| 2003 | 765,812,794   | 759,673,491  | 6,139,303   |
| 2004 | 834,052,261   | 732,303,750  | 101,748,511   |
| 2005 | 896,740,508   | 699,214,766  | 197,525,742   |
| 2006 | 844,791,759   | 693,097,332  | 151,694,427   |
| 2007 | 841,087,982   | 674,774,868  | 166,313,114   |
| 2008 | 846,028,897   | 598,518,783  | 247,510,115   |
| 2009 | 736,608,500   | 547,797,041  | 188,811,459   |
| 2010 | 553,267,781   | 564,309,696  | (11,041,915)  |
| 2011 | 543,970,610   | 531,066,871  | 12,903,739  |
| 2012 | 594,052,598   | 511,990,098  | 82,062,500  |
| 2013 | 551,503,373   | 475,241,479  | 76,261,894  |

Notes: In 2002, Arlington commingled in \$91.5 million on Breeder's Cup Day.

In 2003, there was a Harness labor dispute totaling 86 days.

Advance Deposit Wagering on out-of-state races is included above and amounted to:

2009 = \$17,158,080, 2010 = \$84,920,966, 2011 = \$94,818,926, 2012 = \$104,387,682

Advance Deposit Wagering on Illinois Races is not included in the commingled totals.

**THOROUGHBRED MEETS**  
Average Daily Handle and Purses on Live Race Days

NOTE: Total Illinois on Illinois Races includes ADW Handle

|  | 2 partial programs<br>not included | 1 partial program<br>not included  |                  |                                    |                                   |                  | no ADW  |
|--|------------------------------------|------------------------------------|------------------|------------------------------------|-----------------------------------|------------------|---|
| <b>HAWTHORNE RACE COURSE</b>                         | <b>2007</b>                        | <b>2008</b>                        | <b>2009</b>      | <b>2010</b>                        | <b>2011</b>                       | <b>2012</b>      | <b>2013</b>   |
|  | SPRING MEET                        | SPRING MEET                        | SPRING MEET      | SPRING MEET                        | SPRING MEET                       | SPRING MEET      | SPRING MEET   |
| Live Racing Programs                                 | 44                                 | 47                                 | 47               | 46                                 | 41                                | 41               | 40  |
| Purses Distributed                                   | 209,595                            | 194,269                            | 180,840          | 171,645                            | 154,232                           | 227,388          | 188,375   |
| Total Illinois on Illinois Races                     | 434,971                            | 395,412                            | 342,383          | 351,107                            | 296,680                           | 347,238          | 264,491   |
| Total Illinois on Out of State Races                 | <u>1,601,413</u>                   | <u>1,439,628</u>                   | <u>1,336,437</u> | <u>1,221,630</u>                   | <u>1,156,323</u>                  | <u>1,153,868</u> | <u>1,285,757</u>  |
| Total Illinois on Illinois and<br>Out of State Races | 2,036,384                          | 1,835,040                          | 1,678,820        | 1,572,737                          | 1,453,003                         | 1,501,106        | 1,550,248   |
| Out of State on Illinois Races                       | 1,846,238                          | 1,931,733                          | 1,697,112        | 1,685,817                          | 1,465,271                         | 1,899,344        | 1,484,313   |
|  |                                    |                                    |                  |                                    | 1 partial program<br>not included |                  | 68 days of ADW<br>Avg=80,099  |
| <b>ARLINGTON PARK</b>                                | <b>2007</b>                        | <b>2008</b>                        | <b>2009</b>      | <b>2010</b>                        | <b>2011</b>                       | <b>2012</b>      | <b>2013</b>   |
| Live Racing Programs                                 | 94                                 | 96                                 | 98               | 91                                 | 85                                | 90               | 89  |
| Purses Distributed                                   | 277,139                            | 271,960                            | 273,115          | 236,220                            | 249,619                           | 326,374          | 293,999   |
| Total Illinois on Illinois Races                     | 952,320                            | 861,554                            | 774,890          | 718,549                            | 708,647                           | 712,298          | 666,341   |
| Total Illinois on Out of State Races                 | <u>1,522,084</u>                   | <u>1,412,071</u>                   | <u>1,254,142</u> | <u>1,281,887</u>                   | <u>1,172,978</u>                  | <u>1,108,005</u> | <u>1,140,481</u>  |
| Total Illinois on Illinois and<br>Out of State Races | 2,474,404                          | 2,273,625                          | 2,029,032        | 2,000,436                          | 1,881,625                         | 1,820,304        | 1,806,822   |
| Out of State on Illinois Races                       | 3,495,589                          | 3,429,585                          | 3,228,821        | 2,189,295                          | 2,268,228                         | 2,489,055        | 2,309,090   |
|  |                                    |                                    |                  |                                    |                                   |                  | 1 partial program<br>not included (12/28)<br>60 days of ADW<br>Avg=39,418 |
| <b>HAWTHORNE RACE COURSE</b>                         | 3 partial programs<br>not included | 2 partial programs<br>not included | <b>2009</b>      | <b>2010</b>                        | <b>2011</b>                       | <b>2012</b>      | <b>2013</b>   |
|  | FALL MEET                          | FALL MEET                          | FALL MEET        | FALL MEET                          | FALL MEET                         | FALL MEET        | FALL MEET   |
| Live Racing Programs                                 | 69                                 | 61                                 | 61               | 49                                 | 64                                | 55               | 60  |
| Purses Distributed                                   | 198,788                            | 190,093                            | 174,890          | 143,700                            | 211,689                           | 206,913          | 177,262   |
| Total Illinois on Illinois Races                     | 450,861                            | 411,531                            | 387,388          | 405,454                            | 337,678                           | 310,948          | 265,688   |
| Total Illinois on Out of State Races                 | <u>1,411,738</u>                   | <u>1,264,728</u>                   | <u>1,123,239</u> | <u>1,061,169</u>                   | <u>978,130</u>                    | <u>974,792</u>   | <u>908,677</u>  |
| Total Illinois on Illinois and<br>Out of State Races | 1,862,599                          | 1,676,259                          | 1,510,628        | 1,466,623                          | 1,315,808                         | 1,285,741        | 1,174,365   |
| Out of State on Illinois Races                       | 2,288,462                          | 2,440,665                          | 2,180,468        | 2,363,158                          | 1,905,592                         | 1,790,609        | 1,742,315   |
|  |                                    |                                    |                  | 2 partial programs<br>not included |                                   |                  | 43 days of ADW<br>Avg=9,035   |
| <b>FAIRMOUNT</b>                                     | 4 partial programs<br>not included | 1 partial program<br>not included  | <b>2009</b>      | <b>2010</b>                        | <b>2011</b>                       | <b>2012</b>      | <b>2013</b>   |
| Live Racing Programs                                 | 85                                 | 58                                 | 57               | 50                                 | 69                                | 66               | 68  |
| Purses Distributed                                   | 56,070                             | 59,123                             | 52,921           | 46,133                             | 45,355                            | 62,310           | 58,274  |
| Total Illinois on Illinois Races                     | 186,991                            | 193,520                            | 178,446          | 161,776                            | 153,218                           | 165,168          | 147,576   |
| Out of State on Illinois Races                       | 130,073                            | 137,663                            | 110,422          | 99,132                             | 126,131                           | 196,986          | 232,747   |

## HARNESSE MEETS

### Average Daily Handle and Purses on Live Race Days

**NOTE: Total Illinois on Illinois Races includes ADW Handle**

| BALMORAL   | 2006           | 2007           | 2 partial programs<br>not included |                | 2009           | 2010           | 2011           | 2012           | 88 days of ADW |
|--|----------------|----------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                |                | 2008                               | 2009           |                |                |                |                | Avg=24,469     |
| Live Racing Programs                                 | 190 *          | 173 *          | 174                                | 157            | 144            | 152            | 155            | 149            |                |
| Purses Distributed                                   | 96,438         | 101,022        | 94,749                             | 94,825         | 70,783         | 77,347         | 97,581         | 96,952         |                |
| Total Illinois on Illinois Races                     | 315,862        | 311,809        | 265,481                            | 256,691        | 222,250        | 209,888        | 229,090        | 197,373        |                |
| Total Illinois on Out of State Races                 | <u>515,935</u> | <u>503,075</u> | <u>407,647</u>                     | <u>386,137</u> | <u>351,595</u> | <u>318,279</u> | <u>289,020</u> | <u>298,269</u> |                |
| Total Illinois on Illinois and<br>Out of State Races | 831,797        | 814,884        | 673,128                            | 642,828        | 573,845        | 528,167        | 518,109        | 495,642        |                |
| Out of State on Illinois Races                       | 826,571        | 857,090        | 920,737                            | 851,859        | 684,150        | 654,796        | 793,195        | 716,558        |                |

\* In 2006 and 2007, Balmoral raced 7 matinee programs in January and February with no Host Simulcasting. These matinees are not included in the above handle averages.

| MAYWOOD  | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           | 2013           | 60 days of ADW |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                |                |                |                |                |                |                |                | Avg=17,839     |
| Live Racing Programs                                 | 89             | 88             | 88             | 96             | 97             | 102            | 102            | 101            |                |
| Purses Distributed                                   | 74,915         | 76,882         | 74,310         | 67,935         | 45,653         | 60,561         | 79,557         | 80,247         |                |
| Total Illinois on Illinois Races                     | 330,066        | 310,412        | 261,112        | 227,392        | 197,322        | 185,728        | 180,508        | 164,049        |                |
| Total Illinois on Out of State Races                 | <u>823,249</u> | <u>785,854</u> | <u>669,439</u> | <u>584,327</u> | <u>507,585</u> | <u>444,075</u> | <u>413,446</u> | <u>403,487</u> |                |
| Total Illinois on Illinois and<br>Out of State Races | 1,153,314      | 1,096,266      | 930,551        | 811,719        | 704,907        | 629,803        | 593,955        | 567,536        |                |
| Out of State on Illinois Races                       | 920,943        | 876,253        | 829,138        | 725,397        | 586,694        | 572,589        | 564,238        | 579,601        |                |

### SUBURBAN DOWNS AT HAWTHORNE

|  | 2006           | 2007           | 2008           | 2009     | 2010     | 2011     | 2012     | 2013     |
|--|----------------|----------------|----------------|----------|----------|----------|----------|----------|
| Live Racing Programs                                 | 37             | 39             | 39             | No Dates | No Dates | No Dates | No Dates | No Dates |
| Purses Distributed                                   | 96,009         | 97,429         | 92,170         | Awarded  | Awarded  | Awarded  | Awarded  | Awarded  |
| Total Illinois on Illinois Races                     | 350,765        | 341,758        | 290,893        |          |          |          |          |          |
| Total Illinois on Out of State Races                 | <u>693,504</u> | <u>644,788</u> | <u>550,654</u> |          |          |          |          |          |
| Total Illinois on Illinois and<br>Out of State Races | 1,044,269      | 986,547        | 841,547        |          |          |          |          |          |
| Out of State on Illinois Races                       | 771,350        | 833,322        | 832,497        |          |          |          |          |          |

## 2013 MAJOR STAKE RACES

### THOROUGHBRED

| <u>DATE</u>  | <u>Hawthorne Race Course Spring Meet</u> | <u>PURSE</u> | <u>HORSE</u>        | <u>JOCKEY</u>     |
|--------------|--|--------------|---------------------|-------------------|
| April 20     | ILLINOIS DERBY                           | \$750,000    | DEPARTING           | B. HERNANDEZ, JR. |
| April 20     | THE SIXTY SAILS HANDICAP                 | \$200,000    | DISPOSABLE PLEASURE | J. CASTELLANO     |
| April 27     | THIRD CHANCE HANDICAP                    | \$88,797     | ALGONQUIN POSSE     | C. EMIGH          |
| April 27     | MILWAUKEE AVE HANDICAP                   | \$87,422     | LUV BANDIT          | N. VIGIL          |
| April 27     | ROBERT S. MOLARO HANDICAP                | \$85,650     | SIGNSEAL N DELIVER  | F. GEROUX         |
| <u>DATE</u>  | <u>Arlington Park</u>                    | <u>PURSE</u> | <u>HORSE</u>        | <u>JOCKEY</u>     |
| August 17    | ARLINGTON MILLION                        | \$1,000,000  | REAL SOLUTION       | A. GARCIA         |
| August 17    | THE BEVERLY D.                           | \$750,000    | DANK                | R. L. MOORE       |
| August 17    | THE SECRETARIAT                          | \$500,000    | ADMIRAL KITTEN      | R. NAPRAVNIK      |
| August 17    | AMERICAN ST. LEGER                       | \$400,000    | DANDINO             | R. L. MOORE       |
| July 13      | MODESTY HANDICAP                         | \$200,000    | AUSUS               | J. GRAHAM         |
| July 13      | AMERICAN DERBY                           | \$200,000    | INFINITE MAGIC      | C. HILL           |
| July 13      | ARLINGTON HANDICAP                       | \$200,000    | RAHYSTRADA          | R. NAPRAVNIK      |
| <u>DATE</u>  | <u>Hawthorne Race Course Fall Meet</u>   | <u>PURSE</u> | <u>HORSE</u>        | <u>JOCKEY</u>     |
| November 30  | HAWTHORNE GOLD CUP                       | \$350,000    | LAST GUNFIGHTER     | J. BRAVO          |
| October 5    | HAWTHORNE DERBY                          | \$200,000    | KID DREAMS          | F. TORRES         |
| December 14  | JIM EDGAR ILLINOIS FUTURITY              | \$113,572    | RAMBLING RICHIE     | E. T. BAIRD       |
| December 7   | PAT WHITWORTH DEBUTANTE                  | \$106,375    | LAKOTA DREAMCATCHER | T. THORTON        |
| November 16  | LIGHTNING JET HANDICAP                   | \$84,372     | WORK ALL WEEK       | F. TORRES         |
| <u>DATE</u>  | <u>Fairmount Park</u>                    | <u>PURSE</u> | <u>HORSE</u>        | <u>JOCKEY</u>     |
| September 10 | ALL SOLD OUT STAKES                      | \$50,000     | SASSY MS. ELIZABETH | E. COSME          |
| September 10 | TROY OUR BOY STAKES                      | \$50,000     | SOLAR FLAIR         | F. TORRES         |
| September 10 | LADY RISS STAKES                         | \$50,000     | WIN'EM ALL          | R. HERNANDEZ      |
| September 10 | BUNGALOW STAKES                          | \$50,000     | OUR DOMAIN          | C. EMIGH          |
| September 10 | TEX'S ZING STAKES                        | \$50,000     | WORK ALL WEEK       | F. TORRES         |
| September 10 | PETE CONDELONE MEMORIAL STAKES           | \$50,000     | LUV BANDIT          | N. VIGIL          |

### HARNESS

| <u>DATE</u>  | <u>Balmoral Park</u>             | <u>PURSE</u> | <u>HORSE</u>        | <u>DRIVER</u> |
|--------------|----------------------------------|--------------|---------------------|---------------|
| November 9   | AMERICAN NATIONAL 3 YO COLT PACE | \$256,000    | CAPTAIN TREACHEROUS | TI. TETRICK   |
| November 9   | AMERICAN NATIONAL 3 YO COLT TROT | \$235,000    | LINDY'S TRU GRIT    | TI. TETRICK   |
| November 9   | AMERICAN NATIONAL AGED TROT      | \$200,000    | MARKET SHARE        | TI. TETRICK   |
| November 9   | AMERICAN NATIONAL AGED PACE      | \$200,000    | PET ROCK            | D. MILLER     |
| September 14 | ORANGE & BLUE 2 YO COLT PACE     | \$200,000    | COTTON EYED JOE     | R. SMOLIN     |
| September 14 | ORANGE & BLUE 2 YO FILLY PACE    | \$200,000    | THE SLEAZY PRINCESS | M. OOSTING    |
| <u>DATE</u>  | <u>Maywood Park</u>              | <u>PURSE</u> | <u>HORSE</u>        | <u>DRIVER</u> |
| November 15  | WINDY CITY 3YO COLT PACE         | \$176,000    | WORD POWER          | S. ZERON      |
| June 14      | FILLY MAYWOOD PACE 3 YO FILLY    | \$122,000    | AUNIQUE ACQUISITION | M. OOSTING    |
| June 21      | MAYWOOD 3 YO COLT PACE           | \$115,000    | FANCY CREEK ELUSIV  | DA. MAGEE     |
| November 15  | GALT STAKE 3 YO COLT TROT        | \$110,000    | ROSSINI             | P. WRENN      |
| November 15  | ABE LINCOLN 2 YO COLT PACE       | \$87,000     | ARCHETTO HANOVER    | L. MILLER     |



# 2013 - 2014 RACING DATES

## THOROUGHBRED RACING DATES

**2013**

**2014**

### ARLINGTON PARK

Arlington Park .....

89 Live Days

May 1 - September 30, 4 day week

89 Live Days

April 28 - September 30, 4 day week

### HAWTHORNE RACE COURSE

Hawthorne Race Course, Inc. ....

101 Live Days

February 15 - February 28, 3 day week

March 1 - April 30, 4 day week

October 1 - December 31, 5 day week

100 Live Days

February 21 - April 27, 4 day week

October 1 - December 31, 5 day week

### FAIRMOUNT PARK

Fairmount Park, Inc. ....

69 Live Days

March 26 - September 20, 2 and 3 day weeks

52 Live Days

April 29 - September 20, 2 and 3 day weeks

## HARNESS RACING DATES

**2013**

**2014**

### BALMORAL PARK

Balmoral Racing Club, Inc. ....

150 Live Days

January 1 - December 31, 3 night week

*Dark February 3 - 12*

136 Live Days

February 5 - December 31, 3 night week

### MAYWOOD PARK

Maywood Park Trotting Assoc., Inc. ....

101 Live Days

January 3 - December 27, 2 night week

*Dark February 3 - 12*

89 Live Days

February 6 - December 31, 2 night week

### STATE FAIRS

Springfield State Fair .....

5 Live Days, dark August 11 and 14

August 9 - 15

5 Live Days, dark August 10 and 13

August 8 - 14

DuQuoin State Fair .....

3 Live Days

August 23 - 25

3 Live Days

August 22 - 24

**BROWN COUNTY FAIR .....**

2 Live Days

July 29 - 30

2 Live Days

August 2 - 3

# ARLINGTON PARK

*2013 THOROUGHBRED MEET MAY 1 - SEPTEMBER 30*

|  |                     |                            |                    |
|--|---------------------|----------------------------|--------------------|
| Live Programs Raced                    | <b>89</b>           | License Fee                | <b>\$10,790</b>    |
| Total Live Programs Raced + Dark Days  | <b>179</b>          | License Fee - Daily Handle | <b>\$4,100</b>     |
| Live Races Run                         | <b>851</b>          |                            |                    |
| On Track Attendance                    | <b>699,255</b>      | On Track Admission Tax     | <b>\$48,690</b>    |
| Intertrack Attendance (IL ITWs on ARL) | <b>161,818</b>      | Intertrack Admission Tax   | <b>\$7,203</b>     |
| Total Attendance                       | <b>861,073</b>      | Total Admission Tax        | <b>\$55,893</b>    |
| Purses Distributed                     | <b>\$26,165,926</b> | Uncashed Tickets (2011)    | <b>\$1,100,640</b> |
| Average Betting Interests              | <b>7.85</b>         |                            |                    |

|  | ON<br>TRACK<br>AT<br><u>ARLINGTON</u> | INTER<br>TRACK<br>ON<br><u>ARLINGTON</u> | OFF<br>TRACK<br>ON<br><u>ARLINGTON</u> | ADW<br>ON<br><u>ARLINGTON</u> | ALL<br>LOCATIONS<br>ON<br><u>ARLINGTON</u> |
|--|---------------------------------------|--|--|-------------------------------|--|
| <b>LIVE RACING DAY HANDLE</b>                                  |                                       |  |  |                               |  |
| Illinois Handle on Illinois Races                              | 33,806,275                            | 5,929,727                                | 14,121,610                             | 5,446,746                     | 59,304,357                                 |
| Illinois Handle on Out-of-State Races                          | 19,751,220                            | 22,504,778                               | 59,246,829                             |                               | 101,502,827                                |
| Combined Illinois Handle                                       | 53,557,495                            | 28,434,505                               | 73,368,439                             | 5,446,746                     | 160,807,184                                |
| Out-of-State Handle (Commingled) on Illinois Races             |                                       |  |  |                               | 205,508,996                                |
| Total Live Racing Day Handle                                   |                                       |  |  |                               | 366,316,180                                |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                                       |  |  |                               |  |
| Dark Thoroughbred Period (Jan 1 - Jan 26)                      | 2,783,364                             | 5,315,857                                | 13,733,566                             |                               | 21,832,787                                 |
| Dark Days During Live Meet (Mon, Tues, Wed/Thu)                | 3,006,853                             | 6,937,614                                | 20,357,116                             |                               | 30,301,582                                 |
| Total Dark Day Handle  | 5,790,217                             | 12,253,471                               | 34,090,682                             |                               | 52,134,370                                 |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | 59,347,712                            | 40,687,976                               | 107,459,120                            | 5,446,746                     | 212,941,553                                |
| <b>OUT OF STATE COMMINGLED HANDLE</b>                          |                                       |  |  |                               | 205,508,996                                |
| <b>GRAND TOTAL MEET HANDLE</b>                                 |                                       |  |  |                               | 418,450,549                                |

**AVERAGE LIVE RACING DAY HANDLE**

|  |         |         |         |                |           |
|--|---------|---------|---------|----------------|-----------|
|  |         |         |         | adw on 68 days |           |
| Average Illinois Handle on Illinois Races                  | 379,846 | 66,626  | 158,670 | 80,099         | 666,341   |
| Average Illinois Handle on Out-of-State Races              | 221,924 | 252,863 | 665,695 |                | 1,140,481 |
| Average Combined Illinois Handle                           | 601,770 | 319,489 | 824,364 | 80,099         | 1,806,822 |
| Average Out-of-State Handle (Commingled) on Illinois Races |         |         |         |                | 2,309,090 |
| Average Total Live Racing Day Handle                       |         |         |         |                | 4,115,912 |

**AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)**

|   |         |         |         |  |         |
|---|---------|---------|---------|--|---------|
|   |         |         |         |  |         |
| Average Dark Thoroughbred Period (Jan 1-Jan 26) | 107,052 | 204,456 | 528,214 |  | 839,723 |
| Average Dark Days During Live Meet (M,Tu, W/Th) | 46,982  | 108,400 | 318,080 |  | 473,462 |
| Average Total Dark Day Handle                   | 64,336  | 136,150 | 378,785 |  | 579,271 |

|                            |    |            |            |             |           |             |
|----------------------------|----|------------|------------|-------------|-----------|-------------|
| Combined Illinois Handle   | \$ | 59,347,712 | 40,687,976 | 107,459,120 | 5,446,746 | 212,941,553 |
| -Commission (Take Out)     | \$ | 11,743,909 | 8,299,373  | 22,207,031  | 1,067,086 | 43,317,398  |
| Track Commission           | \$ | 4,897,898  | 3,159,470  | 8,996,087   | 120,700   | 17,174,155  |
| Purses Earned              | \$ | 4,897,898  | 3,159,470  | 7,788,133   | 120,700   | 15,966,201  |
| Out-of-State Simulcast Fee | \$ | 1,057,901  | 1,439,652  | 3,865,946   | 433,494   | 6,796,993   |
| Pari-mutuel Tax            | \$ | 890,213    | 540,782    | 1,556,864   | 95,318    | 3,083,177   |
| ADW Fee                    | \$ | 0          | 0          | 0           | 296,873   | 296,873     |
| Public Pool                | \$ | 47,603,803 | 32,388,603 | 85,252,089  | 4,379,660 | 169,624,155 |
| -Breakage                  | \$ | 449,676    | 212,130    | 396,003     | 23,440    | 1,081,248   |
| -Surcharge                 | \$ | 0          | 472,504    | 2,015,012   | N/A       | 2,487,516   |
| Payout to Public           | \$ | 47,154,127 | 31,703,969 | 82,841,075  | 4,356,220 | 166,055,391 |

Note: The above Track Commission and Purses Earned include those of the Fairmount network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

# HAWTHORNE RACE COURSE - SPRING MEET

2013 THOROUGHBRED MEET FEBRUARY 15 - APRIL 30

|  |             |                            |              |
|--|-------------|----------------------------|--------------|
| Live Programs Raced                    | 40          | License Fee                | see combined |
| Total Live Programs Raced + Dark Days  | 94          | License Fee - Daily Handle | \$0          |
| Live Races Run                         | 361         |                            |              |
| On Track Attendance                    | 63,108      | On Track Admission Tax     | \$3,572      |
| Intertrack Attendance (IL ITWs on HRC) | 78,450      | Intertrack Admission Tax   | \$1,434      |
| Total Attendance                       | 141,558     | Total Admission Tax        | \$5,006      |
| Purses Distributed                     | \$7,534,993 | Uncashed Tickets (2011)    | see combined |
| Average Betting Interests              | 7.02        |                            |              |

|  | ON<br>TRACK<br>AT<br>HAWTHORNE | INTER<br>TRACK<br>ON<br>HAWTHORNE | OFF<br>TRACK<br>ON<br>HAWTHORNE | ADW<br>ON<br>HAWTHORNE    | ALL<br>LOCATIONS<br>ON<br>HAWTHORNE |
|--|--------------------------------|-----------------------------------|---------------------------------|---------------------------|-------------------------------------|
| <b>LIVE RACING DAY HANDLE</b>                                  |                                |                                   |                                 |                           |                                     |
|  |                                |                                   |                                 | <i>ADW not authorized</i> |                                     |
| Illinois Handle on Illinois Races                              | 3,673,406                      | 2,051,008                         | 4,855,226                       | 0                         | 10,579,640                          |
| Illinois Handle on Out-of-State Races                          | 6,698,466                      | 14,270,264                        | 30,461,540                      |                           | 51,430,270                          |
| Combined Illinois Handle                                       | 10,371,872                     | 16,321,272                        | 35,316,766                      |                           | 62,009,910                          |
| Out-of-State Handle (Commingled) on Illinois Races             |                                |                                   |                                 |                           | 59,372,513                          |
| Total Live Racing Day Handle                                   |                                |                                   |                                 |                           | 121,382,423                         |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                                |                                   |                                 |                           |                                     |
| Dark Thoroughbred Period (Jan 27 - Feb 14)                     | 1,364,399                      | 4,308,446                         | 10,522,611                      |                           | 16,195,456                          |
| Dark Days During Live Meet (Mon, Tues, Thurs)                  | 1,487,786                      | 4,716,809                         | 12,618,910                      |                           | 18,823,504                          |
| Total Dark Day Handle During Live Meet (Mo,Tu,Th)              | 2,852,185                      | 9,025,254                         | 23,141,520                      |                           | 35,018,960                          |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | 13,224,057                     | 25,346,527                        | 58,458,286                      |                           | 97,028,870                          |
| <b>OUT OF STATE COMMINGLED HANDLE</b>                          |                                |                                   |                                 |                           | 59,372,513                          |
| <b>GRAND TOTAL MEET HANDLE</b>                                 |                                |                                   |                                 |                           | 156,401,383                         |

**AVERAGE LIVE RACING DAY HANDLE**

|  |         |         |         |           |
|--|---------|---------|---------|-----------|
| Average Illinois Handle on Illinois Races                  | 91,835  | 51,275  | 121,381 | 264,491   |
| Average Illinois Handle on Out-of-State Races              | 167,462 | 356,757 | 761,539 | 1,285,757 |
| Average Combined Illinois Handle                           | 259,297 | 408,032 | 882,919 | 1,550,248 |
| Average Out-of-State Handle (Commingled) on Illinois Races |         |         |         | 1,484,313 |
| Average Total Live Racing Day Handle                       |         |         |         | 3,034,561 |

**AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)**

|  |        |         |         |         |
|--|--------|---------|---------|---------|
| Average Dark Thoroughbred Period - (Jan 27-Feb 14) | 71,810 | 226,760 | 553,822 | 852,392 |
| Average Dark Days During Live Meet (Mo,Tu,Th)      | 42,508 | 134,766 | 360,540 | 537,814 |
| Avg. Dark Day Handle During Live Meet (Mo,Tu,Th)   | 52,818 | 167,134 | 428,547 | 648,499 |

|                            |               |            |            |            |
|----------------------------|---------------|------------|------------|------------|
| Combined Illinois Handle   | \$ 13,224,057 | 25,346,527 | 58,458,286 | 97,028,870 |
| -Commission (Take Out)     | \$ 2,655,344  | 5,311,984  | 12,363,382 | 20,330,711 |
| Track Commission           | \$ 1,054,671  | 2,060,435  | 4,992,933  | 8,108,038  |
| Purses Earned              | \$ 1,054,671  | 2,060,435  | 4,570,623  | 7,685,729  |
| Out-of-State Simulcast Fee | \$ 347,644    | 847,957    | 1,951,151  | 3,146,752  |
| Pari-mutuel Tax            | \$ 198,359    | 343,158    | 848,674    | 1,390,192  |
| ADW Fee                    | \$ 0          | 0          | 0          | 0          |
| Public Pool                | \$ 10,568,713 | 20,034,542 | 46,094,904 | 76,698,159 |
| -Breakage                  | \$ 111,305    | 112,518    | 225,657    | 449,480    |
| -Surcharge                 | \$ 0          | 284,206    | 1,081,873  | 1,366,079  |
| Payment to Public          | \$ 10,457,408 | 19,637,819 | 44,787,374 | 74,882,600 |

Note: The above Track Commission and Purses Earned include those of the Fairmount network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

# HAWTHORNE RACE COURSE - FALL MEET

2013 THOROUGHBRED MEET OCTOBER 1 - DECEMBER 31

|  |              |                            |              |
|--|--------------|----------------------------|--------------|
| Live Programs Raced                    | 61           | License Fee                | see combined |
| Total Live Programs Raced + Dark Days  | 90           | License Fee - Daily Handle | \$0          |
| Live Races Run                         | 532          |                            |              |
| On Track Attendance                    | 67,259       | On Track Admission Tax     | \$3,100      |
| Intertrack Attendance (IL ITWs on HRC) | 69,489       | Intertrack Admission Tax   | \$1,355      |
| Total Attendance                       | 136,748      | Total Admission Tax        | \$4,455      |
| Purses Distributed                     | \$10,695,817 | Uncashed Tickets (2011)    | see combined |
| Average Betting Interests              | 7.83         |                            |              |

|  | ON<br>TRACK<br>AT<br>HAWTHORNE | INTER<br>TRACK<br>ON<br>HAWTHORNE | OFF<br>TRACK<br>ON<br>HAWTHORNE | ADW<br>ON<br>HAWTHORNE | ALL<br>LOCATIONS<br>ON<br>HAWTHORNE |
|--|--------------------------------|-----------------------------------|---------------------------------|------------------------|-------------------------------------|
| <b>LIVE RACING DAY HANDLE</b>                                  |                                |                                   |                                 |                        |                                     |
| Illinois Handle on Illinois Races                              | 4,173,965                      | 2,863,564                         | 6,675,512                       | 2,379,463              | 16,092,504                          |
| Illinois Handle on Out-of-State Races                          | <u>6,558,162</u>               | <u>15,308,093</u>                 | <u>34,127,863</u>               |                        | <u>55,994,118</u>                   |
| Combined Illinois Handle                                       | 10,732,127                     | 18,171,657                        | 40,803,375                      | 2,379,463              | 72,086,622                          |
| Out-of-State Handle (Commingled) on Illinois Races             |                                |                                   |                                 |                        | <u>105,210,880</u>                  |
| Total Live Racing Day Handle                                   |                                |                                   |                                 |                        | 177,297,502                         |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                                |                                   |                                 |                        |                                     |
| Dark Days During Live Meet (Mon, Tues)                         | 790,319                        | 2,651,053                         | 7,858,202                       |                        | <u>11,299,574</u>                   |
| Total Dark Day Handle During Live Meet (Mo,Tu)                 | 790,319                        | 2,651,053                         | 7,858,202                       |                        | 11,299,574                          |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | 11,522,446                     | 20,822,710                        | 48,661,577                      | 2,379,463              | 83,386,196                          |
| <b>OUT OF STATE COMMINGLED HANDLE</b>                          |                                |                                   |                                 |                        | <u>105,210,880</u>                  |
| <b>GRAND TOTAL MEET HANDLE</b>                                 |                                |                                   |                                 |                        | 188,597,076                         |

**AVERAGE LIVE RACING DAY HANDLE**

|  |                |                |                |        |                  |
|--|----------------|----------------|----------------|--------|------------------|
| Average Illinois Handle on Illinois Races                  | 68,426         | 46,944         | 109,435        | 39,008 | 263,812          |
| Average Illinois Handle on Out-of-State Races              | <u>107,511</u> | <u>250,952</u> | <u>559,473</u> |        | <u>917,936</u>   |
| Average Combined Illinois Handle                           | 175,937        | 297,896        | 668,908        | 39,008 | 1,181,748        |
| Average Out-of-State Handle (Commingled) on Illinois Races |                |                |                |        | <u>1,724,769</u> |
| Average Total Live Racing Day Handle                       |                |                |                |        | 2,906,516        |

**AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)**

|   |               |               |                |  |                |
|---|---------------|---------------|----------------|--|----------------|
| Average Dark Days During Live Meet (Mo,Tu)    | <u>27,252</u> | <u>91,416</u> | <u>270,972</u> |  | <u>389,640</u> |
| Avg. Dark Day Handle During Live Meet (Mo,Tu) | 27,252        | 91,416        | 270,972        |  | 389,640        |

|                            |               |            |            |           |            |
|----------------------------|---------------|------------|------------|-----------|------------|
| Combined Illinois Handle   | \$ 11,522,446 | 20,822,710 | 48,661,577 | 2,379,463 | 83,386,196 |
| -Commission (Take Out)     | \$ 2,302,551  | 4,322,335  | 10,212,579 | 492,319   | 17,329,785 |
| Track Commission           | \$ 917,153    | 1,658,997  | 4,201,411  | 69,912    | 6,847,474  |
| Purses Earned              | \$ 917,153    | 1,658,997  | 3,616,750  | 69,912    | 6,262,813  |
| Out-of-State Simulcast Fee | \$ 295,409    | 721,958    | 1,687,840  | 141,937   | 2,847,143  |
| Pari-mutuel Tax            | \$ 172,835    | 282,383    | 706,578    | 41,640    | 1,203,436  |
| ADW Fee                    | \$ 0          | 0          | 0          | 168,919   | 168,919    |
| Public Pool                | \$ 9,219,895  | 16,500,374 | 38,448,998 | 1,887,144 | 66,056,411 |
| -Breakage                  | \$ 89,779     | 97,024     | 207,523    | 12,839    | 407,166    |
| -Surcharge                 | \$ 0          | 240,012    | 902,611    | N/A       | 1,142,623  |
| Payout to Public           | \$ 9,130,116  | 16,163,339 | 37,338,864 | 1,874,304 | 64,506,623 |

Note: The above Track Commission and Purses Earned include those of the Fairmount network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

## HAWTHORNE RACE COURSE COMBINED MEETS (SPRING AND FALL)

*2013 TH'BRED MEET FEBRUARY 15 - APRIL 30, OCTOBER 1 - DECEMBER 31*

|  |              |                            |           |
|--|--------------|----------------------------|-----------|
| Live Programs Raced                    | 101          | License Fee                | \$12,110  |
| Total Live Programs Raced + Dark Days  | 184          | License Fee - Daily Handle | \$0       |
| Live Races Run                         | 893          |                            |           |
| On Track Attendance                    | 130,367      | On Track Admission Tax     | \$6,672   |
| Intertrack Attendance (IL ITWs on HRC) | 147,939      | Intertrack Admission Tax   | \$2,789   |
| Total Attendance                       | 278,306      | Total Admission Tax        | \$9,461   |
| Purses Distributed                     | \$18,230,810 | Uncashed Tickets (2011)    | \$759,733 |
| Average Betting Interests              | 7.50         |                            |           |

|  | ON<br>TRACK<br>AT<br>HAWTHORNE | INTER<br>TRACK<br>ON<br>HAWTHORNE | OFF<br>TRACK<br>ON<br>HAWTHORNE | ADW<br>ON<br>HAWTHORNE | ALL<br>LOCATIONS<br>ON<br>HAWTHORNE |
|--|--------------------------------|-----------------------------------|---------------------------------|------------------------|-------------------------------------|
| <b>LIVE RACING DAY HANDLE</b>                                  |                                |                                   |                                 |                        |                                     |
| Illinois Handle on Illinois Races                              | 7,847,371                      | 4,914,572                         | 11,530,738                      | 2,379,463              | 26,672,145                          |
| Illinois Handle on Out-of-State Races                          | 13,256,628                     | 29,578,357                        | 64,589,403                      |                        | 107,424,388                         |
| Combined Illinois Handle                                       | 21,103,999                     | 34,492,929                        | 76,120,141                      | 2,379,463              | 134,096,532                         |
| Out-of-State Handle (Commingled) on Illinois Races             |                                |                                   |                                 |                        | 164,583,393                         |
| Total Live Racing Day Handle                                   |                                |                                   |                                 |                        | 298,679,925                         |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                                |                                   |                                 |                        |                                     |
| Dark Thoroughbred Period (January 27 - Feb 14)                 | 1,364,399                      | 4,308,446                         | 10,522,611                      |                        | 16,195,456                          |
| Dark Days During Live Meet                                     | 2,278,105                      | 7,367,861                         | 20,477,112                      |                        | 30,123,078                          |
| Total Dark Day Handle During Live Meet                         | 3,642,504                      | 11,676,307                        | 30,999,722                      |                        | 46,318,534                          |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | 24,746,504                     | 46,169,236                        | 107,119,863                     | 2,379,463              | 180,415,066                         |
| <b>OUT OF STATE COMMINGLED HANDLE</b>                          |                                |                                   |                                 |                        | 164,583,393                         |
| <b>GRAND TOTAL MEET HANDLE</b>                                 |                                |                                   |                                 |                        | 344,998,459                         |

| <i>AVERAGE LIVE RACING DAY HANDLE</i>                      |         |         |         |        |           |
|--|---------|---------|---------|--------|-----------|
| Average Illinois Handle on Illinois Races                  | 77,697  | 48,659  | 114,166 | 39,008 | 264,081   |
| Average Illinois Handle on Out-of-State Races              | 131,254 | 292,855 | 639,499 |        | 1,063,608 |
| Average Combined Illinois Handle                           | 208,950 | 341,514 | 753,665 | 39,008 | 1,327,688 |
| Average Out-of-State Handle (Commingled) on Illinois Races |         |         |         |        | 1,629,539 |
| Average Total Live Racing Day Handle                       |         |         |         |        | 2,957,227 |

| <i>AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)</i> |        |         |         |  |         |
|--|--------|---------|---------|--|---------|
| Average Dark Thoroughbred Period (1/27-2/14)                           | 71,810 | 226,760 | 553,822 |  | 852,392 |
| Average Dark Days During Live Meet                                     | 35,595 | 115,123 | 319,955 |  | 470,673 |
| Avg. Dark Day Handle During Live Meet                                  | 43,886 | 140,678 | 373,491 |  | 558,055 |

|                            |               |            |             |           |             |
|----------------------------|---------------|------------|-------------|-----------|-------------|
| Combined Illinois Handle   | \$ 24,746,504 | 46,169,236 | 107,119,863 | 2,379,463 | 180,415,066 |
| -Commission (Take Out)     | \$ 4,957,895  | 9,634,320  | 22,575,961  | 323,400   | 37,491,577  |
| Track Commission           | \$ 1,971,824  | 3,719,432  | 9,194,344   | 69,912    | 14,955,512  |
| Purses Earned              | \$ 1,971,824  | 3,719,432  | 8,187,374   | 69,912    | 13,948,541  |
| Out-of-State Simuicast Fee | \$ 643,053    | 1,569,915  | 3,638,991   | 141,937   | 5,993,895   |
| Pari-mutuel Tax            | \$ 371,195    | 625,541    | 1,555,252   | 41,640    | 2,593,628   |
| Public Pool                | \$ 19,788,608 | 36,534,917 | 84,543,902  | 2,056,063 | 142,923,490 |
| -Breakage                  | \$ 201,084    | 209,542    | 433,180     | 12,839    | 856,646     |
| -Surcharge                 | \$ 0          | 524,217    | 1,984,484   | N/A       | 2,508,702   |
| Payout to Public           | \$ 19,587,524 | 35,801,157 | 82,126,237  | 2,043,223 | 139,558,142 |

Note: The above Track Commission and Purses Earned include those of the Fairmount network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

# FAIRMOUNT PARK

*2013 THOROUGHBRED MEET MARCH 26 - SEPTEMBER 20*

|  |                    |                            |                 |
|--|--------------------|----------------------------|-----------------|
| Live Programs Raced                    | <b>68</b>          | License Fee                | <b>\$8,590</b>  |
| Total Live Programs Raced + Dark Days  | <b>68</b>          | License Fee - Daily Handle | <b>\$0</b>      |
| Live Races Run                         | <b>542</b>         |                            |                 |
| On Track Attendance                    | <b>148,803</b>     | On Track Admission Tax     | <b>\$10,340</b> |
| Intertrack Attendance (IL ITWs on FMT) | <b>0</b>           | Intertrack Admission Tax   | <b>\$0</b>      |
| Total Attendance                       | <b>148,803</b>     | Total Admission Tax        | <b>\$10,340</b> |
| Purses Distributed                     | <b>\$3,962,640</b> | Uncashed Tickets (2011)    | <b>\$89,597</b> |
| Average Betting Interests              | <b>7.31</b>        |                            |                 |

|  | ON<br>TRACK<br>AT<br><u>FAIRMOUNT</u> | INTER<br>TRACK<br>ON<br><u>FAIRMOUNT</u> | OFF<br>TRACK<br>ON<br><u>FAIRMOUNT</u> | ADW<br>ON<br><u>FAIRMOUNT</u> | ALL<br>LOCATIONS<br>ON<br><u>FAIRMOUNT</u> |
|--|---------------------------------------|--|--|-------------------------------|--|
| <b>LIVE RACING DAY HANDLE</b>                      |                                       |  |  |                               |  |
| Illinois Handle on Illinois Races                  | 7,249,787                             | 702,257                                  | 1,694,602                              | 388,516                       | 10,035,162                                 |
| Illinois Handle on Out-of-State Races              | <u>0</u>                              | <u>0</u>                                 | <u>0</u>                               |                               | <u>0</u>                                   |
| Combined Illinois Handle                           | 7,249,787                             | 702,257                                  | 1,694,602                              | 388,516                       | 10,035,162                                 |
| Out-of-State Handle (Commingled) on Illinois Races |                                       |  |  |                               | <u>15,826,767</u>                          |
| Total Live Racing Day Handle                       |                                       |  |  |                               | <b>25,861,929</b>                          |

|  |          |          |          | adw on 43 days |                |
|--|----------|----------|----------|----------------|----------------|
| <i>AVERAGE LIVE RACING DAY HANDLE</i>                      |          |          |          |                |                |
| Average Illinois Handle on Illinois Races                  | 106,615  | 10,327   | 24,921   | 9,035          | 147,576        |
| Average Illinois Handle on Out-of-State Races              | <u>0</u> | <u>0</u> | <u>0</u> |                | <u>0</u>       |
| Average Combined Illinois Handle                           | 106,615  | 10,327   | 24,921   | 9,035          | 147,576        |
| Average Out-of-State Handle (Commingled) on Illinois Races |          |          |          |                | <u>232,747</u> |
| Average Total Live Racing Day Handle                       |          |          |          |                | <b>380,322</b> |

|                            |    |           |         |           |         |            |
|----------------------------|----|-----------|---------|-----------|---------|------------|
| Combined Illinois Handle   | \$ | 7,249,787 | 702,257 | 1,694,602 | 388,516 | 10,035,162 |
| -Commission (Take Out)     | \$ | 1,440,966 | 142,136 | 354,524   | 79,086  | 2,016,712  |
| Track Commission           | \$ | 693,296   | 65,801  | 241,701   | 12,767  | 1,013,566  |
| Purses Earned              | \$ | 693,296   | 65,801  | 90,958    | 12,767  | 862,822    |
| Out-of-State Simulcast Fee | \$ | 0         | 0       | 0         | 17,369  | 17,369     |
| Pari-mutuel Tax            | \$ | 54,373    | 10,534  | 21,865    | 6,799   | 93,571     |
| ADW Fee                    | \$ | 0         | 0       | 0         | 29,384  | 29,384     |
| Public Pool                | \$ | 5,808,822 | 560,121 | 1,340,078 | 309,429 | 8,018,450  |
| -Breakage                  | \$ | 62,496    | 4,967   | 9,827     | 2,311   | 79,601     |
| -Surcharge                 | \$ | 55,339    | 7,475   | 31,273    | N/A     | 94,087     |
| Payout to Public           | \$ | 5,690,988 | 547,679 | 1,298,978 | 307,118 | 7,844,762  |

Note: The above Track Commission and Purses Earned include those of the Chicago network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

# BALMORAL PARK

*2013 HARNESS MEET JANUARY 1 - DECEMBER 31*

|  |              |                            |           |
|--|--------------|----------------------------|-----------|
| Live Programs Raced                    | 149          | License Fee                | \$17,500  |
| Total Live Programs Raced + Dark Days  | 260          | License Fee - Daily Handle | \$0       |
| Live Races Run                         | 1,650        |                            |           |
| On Track Attendance                    | 150,042      | On Track Admission Tax     | \$476     |
| Intertrack Attendance (IL ITWs on BAL) | 154,548      | Intertrack Admission Tax   | \$3,265   |
| Total Attendance                       | 304,590      | Total Admission Tax        | \$3,740   |
| Purses Distributed                     | \$14,445,788 | Uncashed Tickets (2011)    | \$433,732 |
| Average Betting Interests              | 8.82         |                            |           |

|  | ON<br>TRACK<br>AT<br><u>BALMORAL</u> | INTER<br>TRACK<br>ON<br><u>BALMORAL</u> | OFF<br>TRACK<br>ON<br><u>BALMORAL</u> | ADW<br>ON<br><u>BALMORAL</u> | ALL<br>LOCATIONS<br>ON<br><u>BALMORAL</u> |
|--|--------------------------------------|---|---------------------------------------|------------------------------|---|
| <b>LIVE RACING DAY HANDLE</b>                                  |                                      |   |                                       |                              |   |
| Illinois Handle on Illinois Races                              | 7,605,018                            | 5,471,394                               | 14,178,818                            | 2,153,305                    | 29,408,535                                |
| Illinois Handle on Out-of-State Races                          | 2,736,763                            | 14,154,844                              | 27,550,538                            |                              | 44,442,145                                |
| Combined Illinois Handle                                       | 10,341,780                           | 19,626,238                              | 41,729,356                            | 2,153,305                    | 73,850,680                                |
| Out-of-State Handle (Commingled) on Illinois Races             |                                      |   |                                       |                              | 106,767,157                               |
| Total Live Racing Day Handle                                   |                                      |   |                                       |                              | 180,617,837                               |
| <b>DARK DAY HANDLE (Illinois Handle on Out of State Races)</b> |                                      |   |                                       |                              |   |
| Total Dark Day Handle (Mon, Tues)                              | 532,242                              | 5,336,020                               | 12,300,514                            |                              | 18,168,776                                |
| <b>TOTAL ILLINOIS HANDLE</b>                                   | 10,874,022                           | 24,962,258                              | 54,029,870                            | 2,153,305                    | 92,019,456                                |
| <b>OUT OF STATE COMMINGLED HANDLE</b>                          |                                      |   |                                       |                              | 106,767,157                               |
| <b>GRAND TOTAL MEET HANDLE</b>                                 |                                      |   |                                       |                              | 198,786,613                               |

|  |        |         |         | adw on 88 days |           |
|--|--------|---------|---------|----------------|-----------|
| <b>AVERAGE LIVE RACING DAY HANDLE</b>                      |        |         |         |                |           |
| Average Illinois Handle on Illinois Races                  | 51,040 | 36,721  | 95,160  | 24,469         | 197,373   |
| Average Illinois Handle on Out-of-State Races              | 18,368 | 94,999  | 184,903 |                | 298,269   |
| Average Combined Illinois Handle                           | 69,408 | 131,720 | 280,063 | 24,469         | 495,642   |
| Average Out-of-State Handle (Commingled) on Illinois Races |        |         |         |                | 716,558   |
| Average Total Live Racing Day Handle                       |        |         |         |                | 1,212,200 |

| <b>AVERAGE DARK DAY HANDLE (Illinois Handle on Out-of-State Races)</b> |       |        |         |   |         |
|--|-------|--------|---------|---|---------|
| Average Total Dark Day Handle (Mon, Tues)                              | 4,795 | 48,072 | 110,815 | 0 | 163,683 |

|                            |               |            |            |           |            |
|----------------------------|---------------|------------|------------|-----------|------------|
| Combined Illinois Handle   | \$ 10,874,022 | 24,962,258 | 54,029,870 | 2,153,305 | 92,019,456 |
| -Commission (Take Out)     | \$ 2,314,785  | 5,309,080  | 11,617,129 | 434,521   | 19,675,515 |
| Track Commission           | \$ 1,024,859  | 2,177,385  | 5,471,220  | 64,560    | 8,738,023  |
| Purses Earned              | \$ 1,024,859  | 2,177,385  | 4,117,299  | 64,560    | 7,384,102  |
| Out-of-State Simulcast Fee | \$ 101,960    | 607,920    | 1,242,954  | 115,609   | 2,068,443  |
| Pari-mutuel Tax            | \$ 163,108    | 346,391    | 785,656    | 37,683    | 1,332,837  |
| ADW Fee                    | \$ 0          | 0          | 0          | 152,109   | 152,109    |
| Public Pool                | \$ 8,559,237  | 19,653,178 | 42,412,741 | 1,718,784 | 72,343,941 |
| -Breakage                  | \$ 59,192     | 97,666     | 190,575    | 10,452    | 357,885    |
| -Surcharge                 | \$ 61,117     | 285,907    | 1,016,371  | N/A       | 1,363,395  |
| Payout to Public           | \$ 8,438,927  | 19,269,606 | 41,205,795 | 1,708,333 | 70,622,661 |

Note: The above Track Commission and Purses Earned include those of the Fairmount network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

# MAYWOOD PARK

*2013 HARNESS MEET JANUARY 3 - DECEMBER 27*

|  |             |                            |           |
|--|-------------|----------------------------|-----------|
| Live Programs Raced                    | 101         | License Fee                | \$12,110  |
| Total Live Programs Raced + Dark Days  | 101         | License Fee - Daily Handle | \$0       |
| Live Races Run                         | 1,326       |                            |           |
| On Track Attendance                    | 63,098      | On Track Admission Tax     | \$2,324   |
| Intertrack Attendance (IL ITWs on MAY) | 50,527      | Intertrack Admission Tax   | \$1,715   |
| Total Attendance                       | 113,625     | Total Admission Tax        | \$4,039   |
| Purses Distributed                     | \$8,104,972 | Uncashed Tickets (2011)    | \$288,641 |
| Average Betting Interests              | 8.16        |                            |           |

|  | ON<br>TRACK<br>AT<br>MAYWOOD | INTER<br>TRACK<br>ON<br>MAYWOOD | OFF<br>TRACK<br>ON<br>MAYWOOD | ADW<br>ON<br>MAYWOOD | ALL<br>LOCATIONS<br>ON<br>MAYWOOD |
|--|------------------------------|---------------------------------|-------------------------------|----------------------|-----------------------------------|
| <b>LIVE RACING DAY HANDLE</b>                      |                              |                                 |                               |                      |                                   |
| Illinois Handle on Illinois Races                  | 4,146,641                    | 2,585,158                       | 8,766,802                     | 1,070,346            | 16,568,948                        |
| Illinois Handle on Out-of-State Races              | 4,071,419                    | 10,476,931                      | 26,203,833                    |                      | 40,752,183                        |
| Combined Illinois Handle                           | 8,218,060                    | 13,062,089                      | 34,970,635                    | 1,070,346            | 57,321,131                        |
| Out-of-State Handle (Commingled) on Illinois Races |                              |                                 |                               |                      | 58,539,661                        |
| Total Live Racing Day Handle                       |                              |                                 |                               |                      | 115,860,792                       |
| <b>TOTAL ILLINOIS HANDLE</b>                       | 8,218,060                    | 13,062,089                      | 34,970,635                    | 1,070,346            | 57,321,131                        |
| <b>OUT OF STATE COMMINGLED HANDLE</b>              |                              |                                 |                               |                      | 58,539,661                        |
| <b>GRAND TOTAL MEET HANDLE</b>                     |                              |                                 |                               |                      | 115,860,792                       |

|  |        |         |         | adw on 60 days |           |
|--|--------|---------|---------|----------------|-----------|
| <i>AVERAGE LIVE RACING DAY HANDLE</i>                      |        |         |         |                |           |
| Average Illinois Handle on Illinois Races                  | 41,056 | 25,596  | 86,800  | 17,839         | 164,049   |
| Average Illinois Handle on Out-of-State Races              | 40,311 | 103,732 | 259,444 |                | 403,487   |
| Average Combined Illinois Handle                           | 81,367 | 129,328 | 346,244 | 17,839         | 567,536   |
| Average Out-of-State Handle (Commingled) on Illinois Races |        |         |         |                | 579,601   |
| Average Total Live Racing Day Handle                       |        |         |         |                | 1,147,137 |

|                            |              |            |            |           |            |
|----------------------------|--------------|------------|------------|-----------|------------|
| Combined Illinois Handle   | \$ 8,218,060 | 13,062,089 | 34,970,635 | 1,070,346 | 57,321,131 |
| -Commission (Take Out)     | \$ 1,723,819 | 2,765,285  | 7,479,697  | 214,852   | 12,183,653 |
| Track Commission           | \$ 738,389   | 1,133,963  | 3,502,661  | 31,532    | 5,406,545  |
| Purses Earned              | \$ 738,389   | 1,133,963  | 2,671,404  | 31,532    | 4,575,288  |
| Out-of-State Simulcast Fee | \$ 123,771   | 318,499    | 796,597    | 58,627    | 1,297,493  |
| Pari-mutuel Tax            | \$ 123,270   | 178,860    | 509,036    | 18,731    | 829,897    |
| ADW Fee                    | \$ 0         | 0          | 0          | 74,430    | 74,430     |
| Public Pool                | \$ 6,494,241 | 10,296,804 | 27,490,939 | 855,493   | 45,137,477 |
| -Breakage                  | \$ 49,671    | 52,380     | 129,712    | 6,200     | 237,962    |
| -Surcharge                 | \$ 31,817    | 150,939    | 646,374    | N/A       | 829,129    |
| Payout to Public           | \$ 6,412,754 | 10,093,485 | 26,714,853 | 849,293   | 44,070,386 |

Note: The above Track Commission and Purses Earned include those of the Fairmount network and any other race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.



## ILLINOIS STATE AND COUNTY FAIRS

2013 HARNESS MEETS

SPRINGFIELD STATE FAIR AUGUST 9-15

DUQUOIN STATE FAIR AUGUST 23-25

BROWN COUNTY FAIR JULY 29-30

|  | <u>SPRINGFIELD</u>      | <u>DUQUOIN</u>             | <u>BROWN CO.</u>         |                              |
|--|-------------------------|----------------------------|--------------------------|------------------------------|
| Live Programs Raced  | 5                       | 3                          | 2                        |                              |
| Live Races Run   | 51                      | 29                         | 16                       |                              |
| Purses Distributed   | \$713,700               | \$376,200                  | \$36,725                 |                              |
| Uncashed Tickets (2011)                                      | \$2,714                 | \$2,190                    | \$0                      |                              |
|  | <u>ON TRACK AT FAIR</u> | <u>INTER TRACK ON FAIR</u> | <u>OFF TRACK ON FAIR</u> | <u>ALL LOCATIONS ON FAIR</u> |
| <b>SPRINGFIELD</b>   |                         |                            |                          |                              |
| Illinois Handle on Springfield Fair Races                    | 438,376                 | 49,371                     | 75,061                   | 562,807                      |
| Out-of-State Handle on Springfield Fair Races                |                         |                            |                          | <u>194,303</u>               |
| Total Handle on Springfield Fair Races                       | 438,376                 | 49,371                     | 75,061                   | 757,110                      |
| <i>Average Illinois Handle on Springfield Fair Races</i>     | 87,675                  | 9,874                      | 15,012                   | 112,561                      |
| <i>Average Out-of-State Handle on Springfield Fair Races</i> |                         |                            |                          | <u>38,861</u>                |
| <i>Average Total Handle on Springfield Fair Races</i>        | 87,675                  | 9,874                      | 15,012                   | 151,422                      |
| Combined Illinois Handle                                     | \$ 438,376              | 49,371                     | 75,061                   | 562,807                      |
| -Commission (Take Out)                                       | \$ 89,809               | 10,511                     | 16,291                   | 116,610                      |
| Track Commission   | \$ 41,617               | 4,932                      | 11,218                   | 57,766                       |
| Purses Earned  | \$ 41,617               | 4,932                      | 4,029                    | 50,577                       |
| Out-of-State Simulcast Fee                                   | \$ 0                    | 0                          | 0                        | 0                            |
| Pari-mutuel Tax  | \$ 6,576                | 647                        | 1,044                    | 8,267                        |
| Public Pool  | \$ 348,567              | 38,860                     | 58,770                   | 446,197                      |
| -Breakage  | \$ 4,103                | 396                        | 447                      | 4,947                        |
| -Surcharge   | \$ 3,176                | 702                        | 1,601                    | 5,479                        |
| Payout to Public   | \$ 341,287              | 37,762                     | 56,722                   | 435,771                      |
| <b>DUQUOIN</b>   |                         |                            |                          |                              |
| Illinois Handle on DuQuoin Fair Races                        | 96,204                  | 15,245                     | 27,930                   | 139,379                      |
| Out-of-State Handle on DuQuoin Fair Races                    |                         |                            |                          | <u>83,096</u>                |
| Total Handle on DuQuoin Fair Races                           | 96,204                  | 15,245                     | 27,930                   | 222,474                      |
| <i>Average Illinois Handle on DuQuoin Fair Races</i>         | 32,068                  | 5,082                      | 9,310                    | 46,460                       |
| <i>Average Out-of-State Handle on DuQuoin Fair Races</i>     |                         |                            |                          | <u>27,699</u>                |
| <i>Average Total Handle on DuQuoin Fair Races</i>            | 32,068                  | 5,082                      | 9,310                    | 74,158                       |
| Combined Illinois Handle                                     | \$ 96,204               | 15,245                     | 27,930                   | 139,379                      |
| -Commission (Take Out)                                       | \$ 19,731               | 3,115                      | 5,932                    | 28,778                       |
| Track Commission   | \$ 9,144                | 1,454                      | 4,051                    | 14,648                       |
| Purses Earned  | \$ 9,144                | 1,454                      | 1,499                    | 12,097                       |
| Out-of-State Simulcast Fee                                   | \$ 0                    | 0                          | 0                        | 0                            |
| Pari-mutuel Tax  | \$ 1,443                | 208                        | 382                      | 2,033                        |
| Public Pool  | \$ 76,473               | 12,130                     | 21,998                   | 110,601                      |
| -Breakage  | \$ 861                  | 355                        | 229                      | 1,445                        |
| -Surcharge   | \$ 706                  | 176                        | 552                      | 1,434                        |
| Payout to Public   | \$ 74,906               | 11,598                     | 21,217                   | 107,722                      |
| <b>BROWN COUNTY</b>  |                         |                            |                          |                              |
| On Track on Brown County Races                               | Handle 10,899           | Pari-mutuel Tax 163        | Breakage 145             | Surcharge 91                 |

Note: The above Track Commission and Purses Earned include those of the Illinois network and any race meet whose intertrack or OTB is entitled to such. Transmission costs are not deducted.

**SUMMARY OF INTERTRACK WAGERING STATISTICS**

|                        | ARLINGTON PARK<br>AS AN INTERTRACK SITE |                 |            | BALMORAL PARK<br>AS AN INTERTRACK SITE |                 |           | FAIRMOUNT PARK<br>AS AN INTERTRACK SITE |                 |            |
|------------------------|---|-----------------|------------|--|-----------------|-----------|---|-----------------|------------|
|                        | ILLINOIS<br>LIVE                        | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE                       | SIMUL-<br>CASTS | TOTAL     | ILLINOIS<br>LIVE                        | SIMUL-<br>CASTS | TOTAL      |
| Programs Wagered       | 427                                     | 7,858           | 8,285      | 367                                    | 8,139           | 8,506     | 444                                     | 10,957          | 11,401     |
| Mutuel Handle          | 4,434,553                               | 27,713,041      | 32,147,594 | 1,167,262                              | 7,488,180       | 8,655,442 | 2,823,540                               | 21,405,977      | 24,229,517 |
| Program Average        | 10,385                                  | 3,527           | 75,287     | 3,181                                  | 920             | 23,584    | 6,359                                   | 1,954           | 54,571     |
| Attendance             | 71,982                                  | 0               | 71,982     | 49,049                                 | 0               | 49,049    | 74,868                                  | 0               | 74,868     |
| Program Average        | 169                                     | 0               | 169        | 134                                    | 0               | 134       | 169                                     | 0               | 169        |
| Admission Tax          | 0                                       | 0               | 0          | 0                                      | 0               | 0         | 4,915                                   | 0               | 4,915      |
| Handle                 | 4,434,553                               | 27,713,041      | 32,147,594 | 1,167,262                              | 7,488,180       | 8,655,442 | 2,823,540                               | 21,405,977      | 24,229,517 |
| -Commission (Take Out) | 940,751                                 | 5,785,492       | 6,726,243  | 246,603                                | 1,570,605       | 1,817,208 | 598,800                                 | 4,451,075       | 5,049,874  |
| Track Commission       | 437,117                                 | 2,165,136       | 2,602,253  | 114,547                                | 588,702         | 703,249   | 288,812                                 | 1,743,794       | 2,032,606  |
| Purses Earned          | 437,117                                 | 2,165,136       | 2,602,253  | 114,547                                | 588,702         | 703,249   | 288,812                                 | 1,743,794       | 2,032,606  |
| Out-of-State Sim. Fee  | 0                                       | 1,039,528       | 1,039,528  | 0                                      | 280,885         | 280,885   | 0                                       | 802,948         | 802,948    |
| Pari-mutuel Tax        | 66,518                                  | 415,690         | 482,209    | 17,509                                 | 112,316         | 129,825   | 21,176                                  | 160,538         | 181,715    |
| Public Pool            | 3,493,802                               | 21,927,550      | 25,421,351 | 920,659                                | 5,917,575       | 6,838,234 | 2,224,740                               | 16,954,903      | 19,179,643 |
| -Breakage              | 23,921                                  | 92,589          | 116,510    | 6,643                                  | 31,872          | 38,515    | 16,594                                  | 97,476          | 114,070    |
| -Surcharge             | 49,214                                  | 312,099         | 361,313    | 13,701                                 | 86,244          | 99,945    | 35,926                                  | 250,298         | 286,225    |
| Payout to Public       | 3,420,667                               | 21,522,862      | 24,943,528 | 900,315                                | 5,799,459       | 6,699,774 | 2,172,220                               | 16,607,128      | 18,779,348 |

|                        | HAWTHORNE RACE COURSE<br>AS AN INTERTRACK SITE |                 |            | MAYWOOD PARK<br>AS AN INTERTRACK SITE |                 |            | QUAD CITY DOWNS<br>AS AN INTERTRACK SITE |                 |           |
|------------------------|--|-----------------|------------|---------------------------------------|-----------------|------------|--|-----------------|-----------|
|                        | ILLINOIS<br>LIVE                               | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE                      | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE                         | SIMUL-<br>CASTS | TOTAL     |
| Programs Wagered       | 415  | 7,769           | 8,184      | 415                                   | 9,893           | 10,308     | 515                                      | 10,709          | 11,224    |
| Mutuel Handle          | 5,165,439                                      | 17,383,595      | 22,549,034 | 4,985,814                             | 25,267,076      | 30,252,890 | 1,091,117                                | 6,722,839       | 7,813,956 |
| Program Average        | 12,447   | 2,238           | 54,335     | 12,014                                | 2,554           | 72,899     | 2,119                                    | 628             | 15,173    |
| Attendance             | 121,331  | 0               | 121,331    | 197,602                               | 0               | 197,602    | 0  | 0               | 0         |
| Program Average        | 292  | 0               | 292        | 476                                   | 0               | 476        | 0  | 0               | 0         |
| Admission Tax          | 7,682  | 0               | 7,682      | 2,375                                 | 0               | 2,375      | 0  | 0               | 0         |
| Handle                 | 5,165,439                                      | 17,383,595      | 22,549,034 | 4,985,814                             | 25,267,076      | 30,252,890 | 1,091,117                                | 6,722,839       | 7,813,956 |
| -Commission (Take Out) | 1,077,308                                      | 3,520,456       | 4,597,764  | 1,053,606                             | 5,259,245       | 6,312,851  | 238,307                                  | 1,432,644       | 1,670,950 |
| Track Commission       | 499,913  | 1,303,821       | 1,803,734  | 489,410                               | 1,966,234       | 2,455,643  | 110,970                                  | 539,817         | 650,787   |
| Purses Earned          | 499,913  | 1,303,821       | 1,803,734  | 489,410                               | 1,966,234       | 2,455,643  | 110,970                                  | 539,817         | 650,787   |
| Out-of-State Sim. Fee  | 0  | 652,066         | 652,066    | 0                                     | 947,779         | 947,779    | 0  | 252,177         | 252,177   |
| Pari-mutuel Tax        | 77,482   | 260,748         | 338,230    | 74,787                                | 378,999         | 453,786    | 16,367                                   | 100,832         | 117,199   |
| Public Pool            | 4,088,131                                      | 13,863,139      | 17,951,270 | 3,932,208                             | 20,007,831      | 23,940,038 | 852,810                                  | 5,290,195       | 6,143,005 |
| -Breakage              | 29,581   | 106,405         | 135,986    | 24,113                                | 118,642         | 142,754    | 5,357                                    | 24,244          | 29,601    |
| -Surcharge             | 59,453   | 199,920         | 259,373    | 56,410                                | 286,797         | 343,206    | 12,859                                   | 79,000          | 91,859    |
| Payout to Public       | 3,999,097                                      | 13,556,814      | 17,555,911 | 3,851,685                             | 19,602,393      | 23,454,078 | 834,594                                  | 5,186,951       | 6,021,545 |

### SUMMARY OF OFF TRACK WAGERING STATISTICS

|                        | WAUKEGAN<br>ARLINGTON PARK |                 |            | WEED ST/JOE'S BAR (CHICAGO)<br>ARLINGTON PARK |                 |            | ORLAND HILLS<br>ARLINGTON PARK |                 |           |
|------------------------|----------------------------|-----------------|------------|---|-----------------|------------|--------------------------------|-----------------|-----------|
|                        | ILLINOIS<br>LIVE           | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE                              | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE               | SIMUL-<br>CASTS | TOTAL     |
| Programs Wagered       | 516                        | 11,256          | 11,772     | 516   | 11,249          | 11,765     | 516                            | 10,605          | 11,121    |
| Mutuel Handle          | 2,625,295                  | 17,495,435      | 20,120,730 | 4,260,052                                     | 23,908,037      | 28,168,089 | 1,191,114                      | 5,748,761       | 6,939,876 |
| Program Average        | 5,088                      | 1,554           | 38,994     | 8,256   | 2,125           | 54,589     | 2,308                          | 542             | 13,449    |
| Handle                 | 2,625,295                  | 17,495,435      | 20,120,730 | 4,260,052                                     | 23,908,037      | 28,168,089 | 1,191,114                      | 5,748,761       | 6,939,876 |
| -Commission (Take Out) | 560,569                    | 3,703,586       | 4,264,155  | 901,921                                       | 4,963,659       | 5,865,581  | 242,613                        | 1,160,122       | 1,402,735 |
| Track Commission       | 396,488                    | 1,392,450       | 1,788,938  | 635,668                                       | 1,854,123       | 2,489,791  | 162,213                        | 429,131         | 591,344   |
| Purses Earned          | 124,702                    | 1,392,450       | 1,517,152  | 202,352                                       | 1,854,123       | 2,056,476  | 62,534                         | 429,131         | 491,664   |
| Out-of-State Sim. Fee  | 0                          | 656,261         | 656,261    | 0   | 896,801         | 896,801    | 0                              | 215,639         | 215,639   |
| Pari-mutuel Tax        | 39,379                     | 262,424         | 301,803    | 63,901  | 358,612         | 422,513    | 17,866                         | 86,222          | 104,088   |
| Public Pool            | 2,064,726                  | 13,791,849      | 15,856,575 | 3,358,131                                     | 18,944,377      | 22,302,508 | 948,501                        | 4,588,640       | 5,537,141 |
| -Breakage              | 11,536                     | 26,174          | 37,710     | 21,952  | 81,492          | 103,444    | 7,815                          | 32,225          | 40,040    |
| -Surcharge             | 48,348                     | 313,153         | 361,501    | 78,728  | 448,083         | 526,811    | 22,228                         | 109,502         | 131,730   |
| Payout to Public       | 2,004,841                  | 13,452,522      | 15,457,363 | 3,257,452                                     | 18,414,802      | 21,672,254 | 918,458                        | 4,446,913       | 5,365,371 |

|                        | HODGKINS<br>ARLINGTON PARK |                 |            | VILLA PARK<br>ARLINGTON PARK |                 |            | AURORA<br>QUAD CITY DOWNS<br>opened 4/25/13 (from Hawthorne) |                 |           |
|------------------------|----------------------------|-----------------|------------|------------------------------|-----------------|------------|--|-----------------|-----------|
|                        | ILLINOIS<br>LIVE           | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE             | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE   | SIMUL-<br>CASTS | TOTAL     |
| Programs Wagered       | 516                        | 11,116          | 11,632     | 516                          | 11,000          | 11,516     | 389  | 7,357           | 7,746     |
| Mutuel Handle          | 2,580,714                  | 13,934,414      | 16,515,128 | 1,599,120                    | 9,127,717       | 10,726,837 | 965,153  | 4,339,933       | 5,305,086 |
| Program Average        | 5,001                      | 1,254           | 32,006     | 3,099                        | 830             | 20,788     | 2,481  | 590             | 13,638    |
| Handle                 | 2,580,714                  | 13,934,414      | 16,515,128 | 1,599,120                    | 9,127,717       | 10,726,837 | 965,153  | 4,339,933       | 5,305,086 |
| -Commission (Take Out) | 548,398                    | 2,922,160       | 3,470,558  | 342,581                      | 1,928,024       | 2,270,605  | 197,176  | 883,305         | 1,080,481 |
| Track Commission       | 335,489                    | 1,095,233       | 1,430,723  | 214,446                      | 724,366         | 938,812    | 117,551  | 327,710         | 445,261   |
| Purses Earned          | 174,198                    | 1,095,233       | 1,269,432  | 104,148                      | 724,366         | 828,514    | 65,148   | 327,710         | 392,858   |
| Out-of-State Sim. Fee  | 0                          | 522,686         | 522,686    | 0                            | 342,385         | 342,385    | 0  | 162,793         | 162,793   |
| Pari-mutuel Tax        | 38,711                     | 209,008         | 247,718    | 23,987                       | 136,907         | 160,894    | 14,477   | 65,092          | 79,569    |
| Public Pool            | 2,032,316                  | 11,012,254      | 13,044,570 | 1,256,539                    | 7,199,694       | 8,456,232  | 767,978  | 3,456,628       | 4,224,605 |
| -Breakage              | 11,677                     | 49,059          | 60,736     | 7,376                        | 32,058          | 39,434     | 6,175  | 18,708          | 24,883    |
| -Surcharge             | 46,969                     | 262,929         | 309,898    | 30,435                       | 173,110         | 203,545    | 21,116   | 83,540          | 104,655   |
| Payout to Public       | 1,973,670                  | 10,700,265      | 12,673,935 | 1,218,727                    | 6,994,526       | 8,213,253  | 740,687  | 3,354,380       | 4,095,067 |

|                        | ROCKFORD<br>QUAD CITY DOWNS |                 |            | SOUTH ELGIN<br>QUAD CITY DOWNS |                 |           | MCHENRY<br>QUAD CITY DOWNS |                 |           |
|------------------------|-----------------------------|-----------------|------------|--------------------------------|-----------------|-----------|----------------------------|-----------------|-----------|
|                        | ILLINOIS<br>LIVE            | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE               | SIMUL-<br>CASTS | TOTAL     | ILLINOIS<br>LIVE           | SIMUL-<br>CASTS | TOTAL     |
| Programs Wagered       | 516                         | 11,058          | 11,574     | 516                            | 10,956          | 11,472    | 514                        | 10,637          | 11,151    |
| Mutuel Handle          | 1,536,135                   | 9,805,780       | 11,341,915 | 1,038,718                      | 5,437,080       | 6,475,798 | 1,118,260                  | 6,217,121       | 7,335,381 |
| Program Average        | 2,977                       | 887             | 21,980     | 2,013                          | 496             | 12,550    | 2,176                      | 584             | 14,271    |
| Handle                 | 1,536,135                   | 9,805,780       | 11,341,915 | 1,038,718                      | 5,437,080       | 6,475,798 | 1,118,260                  | 6,217,121       | 7,335,381 |
| -Commission (Take Out) | 331,800                     | 2,085,366       | 2,417,166  | 221,152                        | 1,147,587       | 1,368,739 | 234,591                    | 1,292,053       | 1,526,643 |
| Track Commission       | 235,792                     | 785,235         | 1,021,026  | 135,458                        | 431,046         | 566,504   | 164,700                    | 482,799         | 647,498   |
| Purses Earned          | 72,966                      | 785,235         | 858,201    | 70,113                         | 431,046         | 501,159   | 53,117                     | 482,799         | 535,916   |
| Out-of-State Sim. Fee  | 0                           | 367,819         | 367,819    | 0                              | 203,947         | 203,947   | 0                          | 233,207         | 233,207   |
| Pari-mutuel Tax        | 23,042                      | 147,078         | 170,120    | 15,581                         | 81,548          | 97,128    | 16,774                     | 93,248          | 110,022   |
| Public Pool            | 1,204,335                   | 7,720,414       | 8,924,749  | 817,566                        | 4,289,493       | 5,107,059 | 883,670                    | 4,925,068       | 5,808,738 |
| -Breakage              | 6,809                       | 33,106          | 39,915     | 4,993                          | 18,971          | 23,964    | 7,477                      | 5,505           | 12,982    |
| -Surcharge             | 28,926                      | 187,074         | 216,000    | 18,683                         | 101,806         | 120,489   | 20,248                     | 96,313          | 116,561   |
| Payout to Public       | 1,168,600                   | 7,500,234       | 8,668,834  | 793,890                        | 4,168,716       | 4,962,606 | 855,945                    | 4,823,250       | 5,679,195 |



**SUMMARY OF OFF TRACK WAGERING STATISTICS**

|                        | 111TH & CORLISS - CHICAGO<br>HAWTHORNE RACE COURSE |                 |            | MOKENA<br>HAWTHORNE RACE COURSE |                 |           | AURORA<br>HAWTHORNE RACE COURSE<br>closed 3/24/13 (to QCD) |                 |           |
|------------------------|--|-----------------|------------|---------------------------------|-----------------|-----------|--|-----------------|-----------|
|                        | ILLINOIS<br>LIVE                                   | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE                | SIMUL-<br>CASTS | TOTAL     | ILLINOIS<br>LIVE   | SIMUL-<br>CASTS | TOTAL     |
| Programs Wagered       | 516  | 11,162          | 11,678     | 512                             | 11,001          | 11,513    | 75   | 2,194           | 2,269     |
| Mutuel Handle          | 4,789,953  | 18,280,012      | 23,069,965 | 1,901,614                       | 7,593,120       | 9,494,734 | 241,236  | 1,806,364       | 2,047,599 |
| Program Average        | 9,283  | 1,638           | 44,709     | 3,714                           | 690             | 18,544    | 3,216  | 823             | 27,301    |
| Handle                 | 4,789,953  | 18,280,012      | 23,069,965 | 1,901,614                       | 7,593,120       | 9,494,734 | 241,236  | 1,806,364       | 2,047,599 |
| -Commission (Take Out) | 1,047,015  | 3,889,865       | 4,936,880  | 400,072                         | 1,579,529       | 1,979,601 | 50,151   | 370,520         | 420,671   |
| Track Commission       | 747,643  | 1,464,991       | 2,212,634  | 243,189                         | 590,410         | 833,599   | 30,249   | 137,834         | 168,083   |
| Purses Earned          | 227,523  | 1,464,991       | 1,692,514  | 128,359                         | 590,410         | 718,769   | 16,283   | 137,834         | 154,118   |
| Out-of-State Sim. Fee  | 0  | 685,691         | 685,691    | 0                               | 284,821         | 284,821   | 0  | 67,757          | 67,757    |
| Pari-mutuel Tax        | 71,849   | 274,192         | 346,041    | 28,524                          | 113,887         | 142,411   | 3,619  | 27,094          | 30,712    |
| Public Pool            | 3,742,938  | 14,390,147      | 18,133,085 | 1,501,542                       | 6,013,591       | 7,515,133 | 191,085  | 1,435,844       | 1,626,929 |
| -Breakage              | 17,481   | 59,028          | 76,509     | 10,264                          | 29,569          | 39,833    | 1,458  | 9,372           | 10,830    |
| -Surcharge             | 87,627   | 333,138         | 420,766    | 36,094                          | 139,869         | 175,963   | 4,837  | 33,396          | 38,233    |
| Payout to Public       | 3,637,830  | 13,997,980      | 17,635,810 | 1,455,184                       | 5,844,153       | 7,299,338 | 184,789  | 1,393,077       | 1,577,866 |

|                        | GLENDALE HEIGHTS<br>HAWTHORNE RACE COURSE |                 |            | PROSPECT HEIGHTS<br>HAWTHORNE RACE COURSE |                 |           | JOLIET<br>HAWTHORNE RACE COURSE |                 |            |
|------------------------|---|-----------------|------------|---|-----------------|-----------|---------------------------------|-----------------|------------|
|                        | ILLINOIS<br>LIVE                          | SIMUL-<br>CASTS | TOTAL      | ILLINOIS<br>LIVE                          | SIMUL-<br>CASTS | TOTAL     | ILLINOIS<br>LIVE                | SIMUL-<br>CASTS | TOTAL      |
| Programs Wagered       | 513                                       | 10,625          | 11,138     | 508                                       | 9,603           | 10,111    | 516                             | 11,176          | 11,692     |
| Mutuel Handle          | 1,901,476                                 | 8,635,146       | 10,536,622 | 1,046,209                                 | 7,517,885       | 8,564,094 | 2,245,643                       | 9,464,373       | 11,710,016 |
| Program Average        | 3,707                                     | 813             | 20,539     | 2,059                                     | 783             | 16,858    | 4,352                           | 847             | 22,694     |
| Handle                 | 1,901,476                                 | 8,635,146       | 10,536,622 | 1,046,209                                 | 7,517,885       | 8,564,094 | 2,245,643                       | 9,464,373       | 11,710,016 |
| -Commission (Take Out) | 400,218                                   | 1,782,272       | 2,182,490  | 218,080                                   | 1,592,172       | 1,810,252 | 484,978                         | 1,989,225       | 2,474,203  |
| Track Commission       | 281,376                                   | 664,422         | 945,798    | 138,048                                   | 598,707         | 736,755   | 299,712                         | 746,128         | 1,045,840  |
| Purses Earned          | 90,320                                    | 664,422         | 754,742    | 64,339                                    | 598,707         | 663,046   | 151,581                         | 746,128         | 897,708    |
| Out-of-State Sim. Fee  | 0   | 323,908         | 323,908    | 0   | 281,999         | 281,999   | 0                               | 355,013         | 355,013    |
| Pari-mutuel Tax        | 28,522                                    | 129,519         | 158,041    | 15,693                                    | 112,759         | 128,452   | 33,684                          | 141,957         | 175,642    |
| Public Pool            | 1,501,258                                 | 6,852,874       | 8,354,132  | 828,129                                   | 5,925,713       | 6,753,842 | 1,760,665                       | 7,475,148       | 9,235,813  |
| -Breakage              | 10,019                                    | 34,503          | 44,522     | 5,193                                     | 24,641          | 29,835    | 9,466                           | 35,770          | 45,236     |
| -Surcharge             | 35,990                                    | 160,243         | 196,233    | 18,419                                    | 143,819         | 162,238   | 42,823                          | 176,527         | 219,350    |
| Payout to Public       | 1,455,249                                 | 6,658,127       | 8,113,377  | 804,516                                   | 5,757,253       | 6,561,769 | 1,708,376                       | 7,262,851       | 8,971,227  |

|                        | BOLINGBROOK<br>HAWTHORNE RACE COURSE<br>opened 4/6/13 |                 |           | SPRINGFIELD<br>FAIRMOUNT PARK |                 |           | SAUGET<br>FAIRMOUNT PARK |                 |            |
|------------------------|---|-----------------|-----------|-------------------------------|-----------------|-----------|--------------------------|-----------------|------------|
|                        | ILLINOIS<br>LIVE                                      | SIMUL-<br>CASTS | TOTAL     | ILLINOIS<br>LIVE              | SIMUL-<br>CASTS | TOTAL     | ILLINOIS<br>LIVE         | SIMUL-<br>CASTS | TOTAL      |
| Programs Wagered       | 424   | 7,624           | 8,048     | 513                           | 9,050           | 9,563     | 510                      | 10,573          | 11,083     |
| Mutuel Handle          | 675,380   | 2,722,104       | 3,397,484 | 660,460                       | 4,481,211       | 5,141,671 | 1,423,989                | 8,711,633       | 10,135,621 |
| Program Average        | 1,593   | 357             | 8,013     | 1,287                         | 495             | 10,023    | 2,792                    | 824             | 19,874     |
| Handle                 | 675,380   | 2,722,104       | 3,397,484 | 660,460                       | 4,481,211       | 5,141,671 | 1,423,989                | 8,711,633       | 10,135,621 |
| -Commission (Take Out) | 142,806   | 574,830         | 717,636   | 141,723                       | 941,042         | 1,082,765 | 301,085                  | 1,827,722       | 2,128,807  |
| Track Commission       | 97,218  | 215,949         | 313,167   | 106,154                       | 369,674         | 475,828   | 221,976                  | 717,806         | 939,782    |
| Purses Earned          | 35,457  | 215,949         | 251,406   | 30,616                        | 369,674         | 400,290   | 68,430                   | 717,806         | 786,236    |
| Out-of-State Sim. Fee  | 0   | 102,107         | 102,107   | 0                             | 168,092         | 168,092   | 0                        | 326,777         | 326,777    |
| Pari-mutuel Tax        | 10,131  | 40,825          | 50,955    | 4,953                         | 33,602          | 38,555    | 10,680                   | 65,332          | 76,012     |
| Public Pool            | 532,574   | 2,147,274       | 2,679,848 | 518,736                       | 3,540,169       | 4,058,905 | 1,122,903                | 6,883,911       | 8,006,814  |
| -Breakage              | 3,212   | 10,229          | 13,441    | 3,547                         | 17,000          | 20,547    | 8,437                    | 33,950          | 42,387     |
| -Surcharge             | 12,453  | 51,267          | 63,720    | 12,741                        | 84,537          | 97,278    | 27,230                   | 165,860         | 193,089    |
| Payout to Public       | 516,909   | 2,085,778       | 2,602,687 | 502,448                       | 3,438,632       | 3,941,080 | 1,087,237                | 6,684,101       | 7,771,338  |

SUMMARY OF OFF TRACK WAGERING STATISTICS

| ALTON<br>FAIRMOUNT PARK |                  |                 |           |
|-------------------------|------------------|-----------------|-----------|
|                         | ILLINOIS<br>LIVE | SIMUL-<br>CASTS | TOTAL     |
| Programs Wagered        | 513              | 10,061          | 10,574    |
| Mutuel Handle           | 540,879          | 4,225,688       | 4,766,568 |
| Program Average         | 1,054            | 420             | 9,292     |
| Handle                  | 540,879          | 4,225,688       | 4,766,568 |
| -Commission (Take Out)  | 112,468          | 885,889         | 998,357   |
| Track Commission        | 82,640           | 347,848         | 430,487   |
| Purses Earned           | 25,772           | 347,848         | 373,620   |
| Out-of-State Sim. Fee   | 0                | 158,507         | 158,507   |
| Pari-mutuel Tax         | 4,057            | 31,686          | 35,743    |
| Public Pool             | 428,411          | 3,339,799       | 3,768,211 |
| -Breakage               | 3,054            | 15,361          | 18,415    |
| -Surcharge              | 9,836            | 81,720          | 91,557    |
| Payout to Public        | 415,521          | 3,242,718       | 3,658,239 |

TOP 10 RACING DAYS BY ILLINOIS HANDLE (BRICK AND MORTAR ONLY)

|  |            |
|--|------------|
| 5/4/13 Kentucky Derby                  | 13,410,522 |
| 5/18/13 Preakness                      | 6,960,339  |
| 8/17/13 Arlington Million              | 6,668,882  |
| 6/8/13 Belmont                         | 6,285,746  |
| 11/2/13 Breeders Cup Day 2             | 5,938,633  |
| 5/3/13 Kentucky Oaks                   | 4,147,735  |
| 3/30/13 Florida Derby, Louisiana Derby | 3,741,496  |
| 4/20/13 Illinois Derby (Hawthorne)     | 3,561,135  |
| 4/13/13 Arkansas Derby, Bluegrass Stk  | 3,525,960  |
| 11/1/13 Breeders Cup Day 1             | 3,472,052  |

ILLINOIS DEPARTMENT OF AGRICULTURE  
HORSE RACING PROGRAMS  
ILLINOIS STANDARDBRED BREEDERS FUND  
2013 PURSES AND AWARDS PAID

| <u>TRACK/ASSOCIATION</u>                                       | <u>STAKES AND LATE CLOSERS</u> |                           | <u>OVERNITES</u>  |                           | <u>BREEDERS' AWARDS</u> | <u>OWNERS'/ BONUS AWARDS</u> | <u>TOTAL PURSES AND BREEDERS' AWARDS</u> |
|--|--------------------------------|---------------------------|-------------------|---------------------------|-------------------------|------------------------------|--|
|  | <u>RACES</u>                   | <u>PURSES</u>             | <u>RACES</u>      | <u>PURSES</u>             |                         |                              |  |
| BALMORAL PARK<br><i>Balmoral Racing Club</i>                   | 125                            | \$3,582,750               | 57                | \$327,300                 | \$355,020               | \$295,937                    | \$4,561,007                              |
| MAYWOOD PARK<br><i>Maywood Park Trotting Association, Inc.</i> | 32                             | \$778,936                 | 199               | \$1,024,900               | \$224,515               | \$205,957                    | \$2,234,308                              |
| ILLINOIS STATE FAIR<br><i>Dept. of Agriculture</i>             | 40                             | \$545,000                 | 19                | \$168,700                 | \$3,295                 |                              | \$716,995                                |
| DUQUOIN STATE FAIR<br><i>Dept. of Agriculture</i>              | 25                             | \$360,000                 | 5                 | \$16,200                  | \$791                   |                              | \$376,991                                |
| BROWN COUNTY, MT. STERLING                                     | 6                              | \$25,725                  | 9                 | \$11,000                  |                         |                              | \$36,725                                 |
| <b>PARI-MUTUEL TOTALS</b>                                      | <b>228</b>                     | <b>\$5,292,411</b>        | <b>289</b>        | <b>\$1,548,100</b>        | <b>\$583,621</b>        | <b>\$501,894</b>             | <b>\$7,926,026</b>                       |
| <b>NON-PARI-MUTUEL RACING</b>                                  |                                |                           |                   |                           |                         |                              |  |
| <b>33 County Fairs</b>   |                                |                           |                   |                           |                         |                              |  |
| <i>Colt Association Racing</i>                                 | 338                            | \$872,743                 |                   |                           |                         |                              | \$872,743                                |
| <i>ICF Aged Stakes</i>   | 21                             | \$94,550                  |                   |                           |                         |                              | \$94,550                                 |
| <i>Downstate Classic</i>                                       |                                |                           |                   |                           |                         |                              |  |
| Decatur (3 Y.O.)   | 7                              | \$55,889                  |                   |                           |                         |                              | \$55,889                                 |
| Lincoln (2 Y.O.)   | 8                              | \$46,088                  |                   |                           |                         |                              | \$46,088                                 |
| <i>Illinois Stallion Stakes</i>                                |                                |                           |                   |                           |                         |                              |  |
| Charleston   | 7                              | \$48,800                  |                   |                           |                         |                              | \$48,800                                 |
| <u>ISOBA Previews</u>  |                                |                           |                   |                           |                         |                              |  |
| Springfield (6/9)  | 13                             | \$20,000                  |                   |                           |                         |                              | \$20,000                                 |
| <b>NON-PARI-MUTUEL TOTALS</b>                                  | <b>394</b>                     | <b>\$1,138,070</b>        |                   |                           |                         |                              | <b>\$1,138,070</b>                       |
| <b>ILLINOIS CONCEIVED AND FOALED BONUS PROGRAMS</b>            |                                |                           |                   |                           |                         |                              |  |
| <i>Illinois Topline 3 &amp; Up</i>                             | 17                             | \$30,000                  |                   |                           |                         |                              | \$30,000                                 |
| <b>2013 GRAND TOTALS</b>                                       | <b><u>639</u></b>              | <b><u>\$6,460,481</u></b> | <b><u>289</u></b> | <b><u>\$1,548,100</u></b> | <b><u>\$583,621</u></b> | <b><u>\$501,894</u></b>      | <b><u>\$9,094,096</u></b>                |

These 2013 figures are only for events restricted to Illinois Conceived and Foaled (ICF) horses that are properly registered with the Department of Agriculture, and do not include purses won by ICF horses in open competition. Bonuses awarded to ICF horses winning in open overnites in Illinois pari-mutuel competition are included in above table.

Note: The Breeder's Awards above include both ICF restricted races and open races.

**ILLINOIS DEPARTMENT OF AGRICULTURE  
HORSE RACING PROGRAMS  
2013 ILLINOIS THOROUGHBRED BREEDERS FUND PURSES AND AWARDS PAID**

| <u>TRACK/ASSOCIATION</u>                      | <u>IL-RESTRICTED</u> |                    | <u>WINNERS SHARE</u> |                    | <u>WINNERS OWNERS' AWARDS</u>            |  | <u>PLACEMENTS OWNERS' AWARDS</u> |                       | <u>BREEDERS' AWARDS</u> |                     | <u>TOTAL PURSES AND AWARDS</u> |               |
|---|----------------------|--------------------|----------------------|--------------------|--|--|----------------------------------|-----------------------|-------------------------|---------------------|--------------------------------|---------------|
|   | <u>RACES</u>         | <u>PURSES</u>      | <u>RACES</u>         | <u>OF PURSES</u>   | <u>OWNERS' AWARDS</u>                    | <u>OWNERS' AWARDS</u>                  | <u>PLACEMENTS</u>                | <u>OWNERS' AWARDS</u> | <u>BREEDERS' AWARDS</u> | <u>AWARDS</u>       | <u>AWARDS</u>                  | <u>AWARDS</u> |
| HAWTHORNE RACE COURSE<br><i>Spring Meet</i>   | 6                    | \$528,950          | 55                   | \$823,500          | \$239,880<br>(55 races)                  | \$136,517<br>(130 races)               |                                  | \$225,069             |                         | \$3,272,416         |                                |               |
| ARLINGTON PARK<br><i>Arlington Park</i>       | 6                    | \$525,725          | 124                  | \$2,530,430        | \$888,220<br>(143 races)                 | \$441,296<br>(300 races)               |                                  | \$653,953             |                         | \$9,046,624         |                                |               |
| HAWTHORNE RACE COURSE<br><i>Fall Meet</i>     | 8                    | \$729,650          | 87                   | \$1,537,800        | \$461,340<br>(89 races)                  | \$248,152<br>(204 races)               |                                  | \$375,942             |                         | \$5,344,884         |                                |               |
| FAIRMOUNT PARK<br><i>Fairmount Park, Inc.</i> | 6                    | \$312,500          | 16                   | \$904,440          | \$209,256<br>(81 races)                  | \$103,910<br>(162 races)               |                                  | \$148,817             |                         | \$1,813,723         |                                |               |
| <b>PARI-MUTUEL TOTALS</b>                     | <b>26</b>            | <b>\$2,096,825</b> | <b>282</b>           | <b>\$5,796,170</b> | <b>\$1,798,696</b><br><b>(368 races)</b> | <b>\$929,875</b><br><b>(796 races)</b> |                                  | <b>\$1,403,781</b>    |                         | <b>\$19,477,647</b> |                                |               |
| Stallion Owner's Awards                       |                      |                    |                      |                    |  |  |                                  |                       |                         | \$357               |                                |               |
| County Fair Purses Total                      |                      |                    |                      |                    |  |  |                                  |                       |                         | \$73,927            |                                |               |
| <b>TOTAL OF PROGRAM</b>                       |                      |                    |                      |                    |  |  |                                  |                       |                         | <b>\$19,551,931</b> |                                |               |

These figures reflect only those purses or awards that were earned by Illinois Conceived and Foaled or Illinois Foaled thoroughbreds properly registered with the Department of Agriculture. The Breeders' Awards are provided by the IL Thoroughbred Breeders and Owners Foundation.

**ILLINOIS DEPARTMENT OF AGRICULTURE  
HORSE RACING PROGRAMS  
2013 ILLINOIS QUARTER HORSE BREEDERS FUND PURSES PAID**

|  | <u>RACES</u> | <u>PURSES</u>  |
|--|--------------|----------------|
| PARI-MUTUEL TOTALS   | 0            | \$0            |
| NON-PARI-MUTUEL TOTALS   | 6            | \$8,550        |
| Clark-\$1,500, Perry-\$1,500, McLeansboro-\$1,350, Effingham-\$1,350, Cumberland-\$1,500, Pana Tri-\$1,350 |              |                |
| <b>2013 GRAND TOTALS</b>   | <b>6</b>     | <b>\$8,550</b> |

These 2013 figures are only for events restricted to Illinois Conceived and Foaled (ICF) horses that are properly registered with the Department of Agriculture, and do not include purses won by ICF horses in open competition.





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